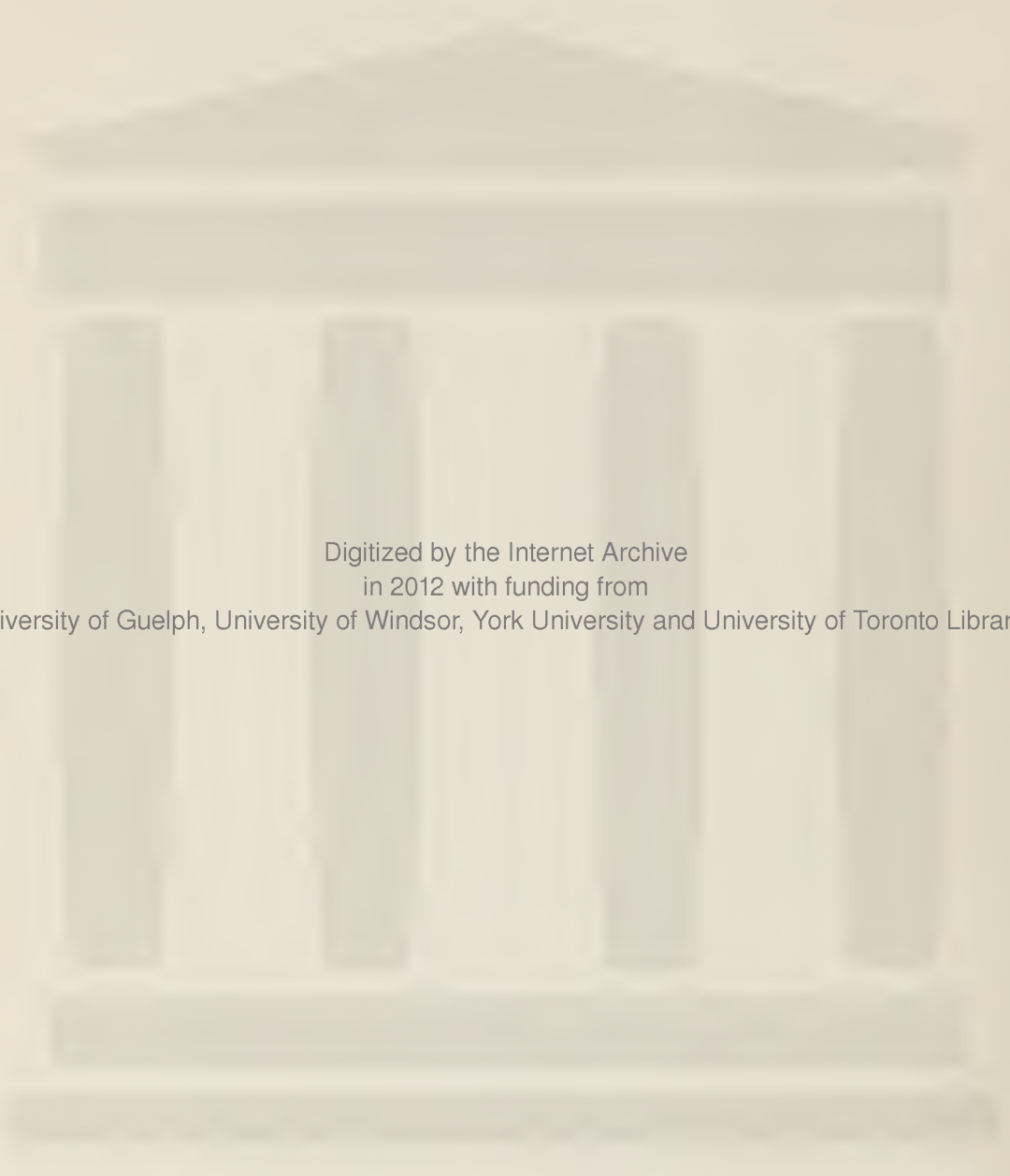


GOVT. PUBNS



Digitized by the Internet Archive
in 2012 with funding from
University of Guelph, University of Windsor, York University and University of Toronto Libraries

A2φNTR

053

Government
Publications

55/7

(15)

**expenditure
estimates
1971-72**



ONTARIO

ONTARIO

Management Board of Cabinet

PRINTED BY THE ORDER OF THE LEGISLATIVE ASSEMBLY OF ONTARIO
TORONTO

Printed and Published by William Kinmond, Queen's Printer and Publisher
1970-71

**expenditure
estimates
1971-72**



ONTARIO

**PRINTED BY THE ORDER OF THE LEGISLATIVE ASSEMBLY OF ONTARIO
TORONTO**

Sessional Paper No. 2, 1971

**Printed and Published by William Kinmond, Queen's Printer and Publisher
1970-71**



TABLE OF CONTENTS

	Page
Introduction.....	5
Table 1 — General Summary.....	7
Table 2 — Comparative Statement of Total General Expenditure and Disbursements and Charges by Department.....	9
Departments:	
Agriculture and Food.....	11-27
Civil Service.....	29-35
Correctional Services.....	37-45
Education.....	47-67
Energy and Resources Management.....	69-87
Financial and Commercial Affairs.....	89-99
Health.....	101-119
Highways.....	121-135
Justice.....	137-169
Labour.....	171-183
Lands and Forests.....	185-195
Lieutenant Governor.....	197-199
Mines and Northern Affairs.....	201-209
Municipal Affairs.....	211-225
Prime Minister.....	227-229
Provincial Auditor.....	231-233
Provincial Secretary and Citizenship.....	235-245
Public Works.....	247-257
Revenue.....	259-267
Social and Family Services.....	269-279
Tourism and Information.....	281-289
Trade and Development.....	291-301
Transport.....	303-313
Treasury and Economics.....	315-331
Treasury Board.....	333-337
University Affairs.....	339-345
Explanatory Notes on the Standard Accounts Classification.....	346
Table 3 — Estimated General Expenditure for 1971-72 by Standard Accounts Classification.....	347
Index.....	349

INTRODUCTION

The format of the Expenditure Estimates 1971-72 introduces three basic changes: an appropriation structure reflecting programs and activities, a more meaningful and standardized accounts classification and data on a year to year comparative basis.

The purpose of these changes is to facilitate the consideration of the Expenditure Estimates by the Legislative Assembly of Ontario and to establish the legislative control and allocation of funds at the most meaningful level of operations: the activity level within each program.

The new accounts classification provides pertinent information from which a structure, consistent with national accounts coding systems currently being developed on an intergovernmental basis, can be derived.

Explanatory notes on the Standard Accounts and a table showing estimated expenditure for 1971-72 by the Standard Accounts follow the departmental Estimates.

The year-to-year comparisons were requested by the Standing Committee on Public Accounts.

TABLE 1 — GENERAL SUMMARY
 Estimated Expenditure of the Province of Ontario
 for the Fiscal Year ending March 31, 1972

No. of Dept.	DEPARTMENTS	To be Voted	Statutory	General Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Agriculture and Food	77,500,000	279,000	77,579,000	200,000
II	Civil Service	3,229,000	—	3,229,000	—
III	Correctional Services	57,875,000	15,000	57,890,000	—
IV	Education	1,328,349,000	48,988,000	1,377,337,000	—
V	Energy and Resources Management	98,646,000	1,735,000	38,175,000	62,206,000
VI	Financial and Commercial Affairs	5,872,000	15,000	5,887,000	—
VII	Health	989,552,000	25,000	948,077,000	41,500,000
VIII	Highways	542,656,000	27,000	542,683,000	—
IX	Justice	131,293,500	592,500	131,886,000	—
X	Labour	25,885,000	15,000	25,900,000	—
XI	Lands and Forests	77,803,000	515,000	77,818,000	500,000
XII	Lieutenant Governor	40,000	—	40,000	—
XIII	Mines and Northern Affairs	12,458,000	16,000	12,474,000	—
XIV	Municipal Affairs	313,810,000	358,000	296,633,000	17,535,000
XV	Prime Minister	664,000	20,000	684,000	—
XVI	Provincial Auditor	1,162,500	37,500	1,200,000	—
XVII	Provincial Secretary and Citizenship	10,949,000	38,000	10,987,000	—
VIII	Public Works	115,522,000	15,000	115,443,000	94,000
XIX	Revenue	13,874,000	1,563,000	15,437,000	—
XX	Social and Family Services	354,946,000	15,000	354,961,000	—
XXI	Tourism and Information	15,295,000	15,000	15,310,000	—
XXII	Trade and Development	198,642,000	16,715,000	36,926,000	178,431,000
XIII	Transport	18,533,000	8,769,000	18,533,000	8,769,000
XXIV	Treasury and Economics	30,509,000	923,177,000	389,208,000	564,478,000
XXV	Treasury Board	3,692,000	—	3,692,000	—
XXVI	University Affairs	443,828,000	15,000	443,843,000	—
		4,872,585,000	1,002,960,000	5,001,832,000	873,713,000
TOTAL ESTIMATED EXPENDITURE		\$5,875,545,000		\$5,875,545,000	

**TABLE 2 — COMPARATIVE STATEMENT OF TOTAL GENERAL EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY DEPARTMENT***

No. of Dept.	DEPARTMENTS	1971-72 Estimates	1970-71 Estimates	1969-70 Actual
		\$	\$	\$
I	Agriculture and Food.....	77,779,000	80,773,000	65,059,136
II	Civil Service.....	3,229,000	2,884,000	2,406,061
III	Correctional Services.....	57,890,000	50,897,000	50,785,471
IV	Education.....	1,377,337,000	1,125,228,000	999,071,208
V	Energy and Resources Management.....	100,381,000	91,232,000	77,651,528
VI	Financial and Commercial Affairs.....	5,887,000	4,923,000	4,535,501
VII	Health.....	989,577,000	906,184,000	694,462,726
VIII	Highways.....	542,683,000	507,892,000	471,393,680
IX	Justice.....	131,886,000	114,611,000	108,020,124
X	Labour.....	25,900,000	25,391,500	26,706,766
XI	Lands and Forests.....	78,318,000	71,364,000	64,892,263
XII	Lieutenant Governor.....	40,000	41,000	40,065
XIII	Mines and Northern Affairs.....	12,474,000	10,595,500	7,400,460
XIV	Municipal Affairs.....	314,168,000	252,960,000	210,253,386
XV	Prime Minister.....	684,000	407,000	420,077
XVI	Provincial Auditor.....	1,200,000	1,045,000	893,615
XVII	Provincial Secretary and Citizenship.....	10,987,000	9,221,000	8,544,388
XVIII	Public Works.....	115,537,000	100,005,000	85,602,180
XIX	Revenue.....	15,437,000	13,443,000	12,412,483
XX	Social and Family Services.....	354,961,000	298,042,000	242,955,575
XXI	Tourism and Information.....	15,310,000	13,256,000	13,476,833
XXII	Trade and Development.....	215,357,000	150,131,000	83,519,283
XXIII	Transport.....	27,302,000	24,315,000	22,196,507
XXIV	Treasury and Economics.....	953,686,000	853,272,000	919,258,269
XXV	Treasury Board.....	3,692,000	2,097,000	1,661,293
XXVI	University Affairs.....	443,843,000	429,395,000	362,725,369
	Government Stationery Account.....	—	—	230,811
		5,875,545,000	5,139,605,000	4,536,575,058

*The department totals shown in this table include the 1970-71 Supplementary Estimates and reflect the transfer of functions between departments. In addition, the department totals include employee benefits which had been charged to the Department of Treasury and Economics prior to April 1, 1971.

I. — DEPARTMENT OF AGRICULTURE AND FOOD

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
2,382,000	Departmental Administration	2,144,800	1,773,232
36,619,000	Agricultural Production	40,789,800	34,101,127
15,859,000	Rural Development	15,824,700	8,939,041
6,921,000	Agricultural Marketing	6,250,000	5,060,447
15,998,000	Agricultural Education and Research	15,763,700	15,185,289
77,779,000	Department Total	80,773,000	65,059,136
279,000	Less: Statutory Appropriations	271,000	12,720,204
77,500,000	< TOTAL TO BE VOTED	80,502,000	52,338,932
	ACCOUNTING CLASSIFICATION		
77,579,000	Total General Expenditure	80,573,000	53,883,136
200,000	Total Disbursements	200,000	11,176,000
77,779,000		80,773,000	65,059,136

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	59,690,000	
1.2 1969-70 Public Accounts		64,153,995
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	1,083,000	905,141
3. Supplementary Estimates		
3.1 Grants under The Farm Tax Reduction Program per 1970-71 Supplementary Estimates	20,000,000	
4. Department Total	80,773,000	65,059,136

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
101		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	293,200	Main Office	261,200	187,007
2	1,001,700	Information Services	904,300	780,459
3	81,700	Legal Services	66,900	62,470
4	217,300	Personnel Services	186,600	208,299
5	551,500	Financial and Administrative Services	487,000	425,297
6	221,600	Systems and Procedures	223,800	94,700
	2,367,000	Amount to be Voted	2,129,800	1,758,232
S	15,000	Minister's Salary— R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	2,382,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	2,144,800	1,773,232

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 127,800
Employee benefits	56,100
Transportation and communication	21,200
Services	71,900
Supplies and equipment	16,200

Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	293,200
	15,000

308,200

Information Services

Salaries and wages	\$ 483,100
Employee benefits	35,600
Transportation and communication	45,200
Services	347,300
Supplies and equipment	90,500

1,001,700

Legal Services

Salaries and wages	\$ 72,300
Employee benefits	6,000
Transportation and communication	1,000
Services	400
Supplies and equipment	2,000

81,700

Personnel Services

Salaries and wages	\$ 116,800
Employee benefits	10,000
Transportation and communication	13,000
Services	72,500
Supplies and equipment	5,000

217,300

Financial and Administrative Services

Salaries and wages	\$ 309,600
Employee benefits	24,800
Transportation and communication	124,700
Services	80,400
Supplies and equipment	12,000

551,500

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Systems and Procedures

Salaries and wages.....\$	99,000
Employee benefits.....	8,300
Transportation and communication.....	3,000
Services.....	109,300
Supplies and equipment.....	2,000

221,600

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM.....\$ 2,382,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
102		AGRICULTURAL PRODUCTION PROGRAM		
1	23,416,500	Administration	26,619,175	6,755,380
2	670,700	Agricultural and Horticultural Societies	642,175	607,487
3	572,300	Crop Insurance	601,100	401,997
4	4,525,300	Extension	4,363,250	3,736,025
5	1,113,900	Home Economics	1,072,200	987,611
6	3,043,200	Livestock Services	2,414,600	2,320,476
7	1,760,800	Ontario Junior Farmer Loans	3,670,400	5,624,503
8	1,252,300	Soils and Crops	1,150,900	962,444
	36,355,000	Amount to be Voted	40,533,800	21,395,923
S	—	Advances to The Ontario Junior Farmer Establishment Loan Corporation	—	11,000,000
S	—	Payment of Guarantees	—	1,545,079
S	264,000	Subsidy payments to The Ontario Crop Insurance Fund—The Crop Insurance Act (Ontario), 1966 . . .	256,000	160,125
	36,619,000	TOTAL FOR AGRICULTURAL PRODUCTION	40,789,800	34,101,127

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION			
Administration			
Salaries and wages.....	\$		143,500
Employee benefits.....			7,900
Transportation and communication.....			78,800
Services.....			70,500
Supplies and equipment.....			8,000
Transfer payments			
Entomological Society.....	\$	300	
Farm Tax Reduction Program.....		16,500,000	
Junior Farmers' Association of Ontario.....		4,500	
Ontario Farm Safety Council.....		5,000	
Share of Interest on Guaranteed Bank			
Loans to Farmers.....		350,000	
Grants for Capital Purposes in Farm			
Development.....		6,000,000	
Grants to Apiarists.....		3,000	
Agricultural Manpower Service.....		45,000	22,907,800
<i>Disbursements</i>			
Loans in accordance with The Co-operative Loans Act.....			200,000
			23,416,500
Agricultural and Horticultural Societies			
Salaries and wages.....	\$		87,900
Employee benefits.....			7,100
Transportation and communication.....			10,000
Services.....			50,100
Supplies and equipment.....			5,000
Transfer payments			
Agricultural and Horticultural Societies.....	\$	501,425	
Ontario Association of Agricultural			
Societies.....		350	
Ontario Horticultural Association.....		325	
International Plowing Match.....		1,500	
Grants for Plowing Matches.....		7,000	510,600
			670,700
Crop Insurance			
Salaries and wages.....	\$		240,700
Employee benefits.....			21,600
Transportation and communication.....			45,000
Services.....			256,000
Supplies and equipment.....			9,000
Subsidy payments to The Ontario Crop Insurance Fund—			572,300
The Crop Insurance Act (Ontario), 1966.....			264,000
			836,300

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM — Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Extension	
Salaries and wages.....	\$ 2,967,100
Employee benefits.....	248,700
Transportation and communication.....	280,000
Services.....	377,100
Supplies and equipment.....	378,200
Transfer payments	
Grants and achievement awards.....	\$ 45,100
Agricultural Development in Northern Ontario.....	211,978
Farm Safety.....	10,000
Canadian Council on 4H Clubs.....	7,122
	274,200
	4,525,300
Home Economics	
Salaries and wages.....	\$ 685,000
Employee benefits.....	51,500
Transportation and communication.....	71,000
Services.....	114,600
Supplies and equipment.....	87,300
Transfer payments	
Grants and achievement awards.....	104,500
	1,113,900
Livestock Services	
Salaries and wages.....	\$ 1,765,300
Employee benefits.....	143,500
Transportation and communication.....	253,200
Services.....	256,400
Supplies and equipment.....	281,400
Transfer payments	
Grants and subsidies re livestock.....	\$ 171,300
Hunter Damage Compensation.....	21,000
Rabies Indemnities.....	100,000
Subsidies under The Warble Fly Control Act.....	44,000
Ontario Beef Cattle Performance Associa- tion.....	500
Ontario Fur Breeders' Association Inc....	5,000
Ontario Provincial Council of Rabbit Clubs.....	100
Ontario Sheep Breeders' Association....	500
Ontario Swine Breeders' Association....	500
Ontario Pork Industry Council.....	500
	343,400
	3,043,200

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Ontario Junior Farmer Loans

Salaries and wages.....	\$ 131,600
Employee benefits.....	10,600
Transportation and communication.....	6,000
Services.....	10,100
Supplies and equipment.....	2,500
Transfer payments	
The Ontario Junior Farmer Establishment Loan Corporation Deficit for 1971-72.....	1,600,000
	1,760,800

Soils and Crops

Salaries and wages.....	\$ 700,000
Employee benefits.....	55,900
Transportation and communication.....	133,600
Services.....	57,300
Supplies and equipment.....	71,000
Transfer payments	
Subsidies under The Weed Control Act..	\$ 72,000
Subsidies on transportation of agricultural limestone.....	100,000
Organization and special projects of The Ontario Soil and Crop Improvement Association.....	57,500
Ontario Soil and Crop Improvement Association.....	5,000
	234,500
	1,252,300

TOTAL FOR AGRICULTURAL PRODUCTION
PROGRAM.....\$ 36,619,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
103		RURAL DEVELOPMENT PROGRAM		
1	14,562,900	Agricultural Rehabilitation and Development.....	15,035,500	7,654,429
2	1,200,000	Grants under The Community Centres Act.....	700,000	1,199,999
3	96,100	Ontario Telephone Service.....	89,200	84,613
	15,859,000	TOTAL FOR RURAL DEVELOPMENT.....	15,824,700	8,939,041

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Agricultural Rehabilitation and Development

Salaries and wages.....	\$ 563,500
Employee benefits.....	46,700
Transportation and communication.....	109,300
Services.....	481,400
Supplies and equipment.....	21,000
Acquisition/Construction of physical assets.....	5,421,000
Transfer payments	
Agricultural Drainage, Rural Water Supply, Rehabilitation, Alternative Employment Opportunities, etc....	7,570,000
Other transactions	
Municipal Taxes on A.R.D.A. owned property.....	350,000
	<u>14,562,900</u>

Grants under The Community Centres Act

Transfer Payments	
Grants under The Community Centres Act.....	\$ 1,200,000

Ontario Telephone Service

Salaries and wages.....	\$ 65,000
Employee benefits.....	5,500
Transportation and communication.....	14,100
Services.....	9,500
Supplies and equipment.....	2,000
	<u>96,100</u>

TOTAL FOR RURAL DEVELOPMENT PROGRAM...\$ 15,859,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
104		AGRICULTURAL MARKETING PROGRAM		
1	143,600	Administration	138,200	146,259
2	2,349,400	Marketing	2,352,100	1,681,536
3	4,428,000	Quality Control of Agricultural Products	3,759,700	3,232,652
	6,921,000	TOTAL FOR AGRICULTURAL MARKETING	6,250,000	5,060,447

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$	38,800	
Employee benefits.....		3,200	
Transportation and communication.....		24,850	
Services.....		3,500	
Supplies and equipment.....		1,500	
Transfer payments			
Central Ontario Cheesemaker's Association.....	\$	200	
Ottawa Winter Fair.....		20,000	
Prince of Wales Prize.....		250	
Royal Winter Fair.....		50,000	
South Western Ontario Livestock Producers' Association.....		300	
Walkerton Agricultural Society Christmas Fair.....		1,000	71,750
			<u>143,600</u>

Marketing

Salaries and wages.....	\$	885,700	
Employee benefits.....		73,800	
Transportation and communication.....		133,800	
Services.....		295,000	
Supplies and equipment.....		128,600	
Transfer payments			
Industrial Milk Assistance.....	\$	675,000	
Market Development.....		157,500	832,500
			<u>2,349,400</u>

Quality Control of Agricultural Products

Salaries and wages.....	\$	3,219,100	
Employee benefits.....		236,300	
Transportation and communication.....		502,200	
Services.....		332,000	
Supplies and equipment.....		138,400	
			<u>4,428,000</u>

TOTAL FOR AGRICULTURAL MARKETING

PROGRAM.....	\$	6,921,000
--------------	----	-----------

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
105		AGRICULTURAL EDUCATION AND RESEARCH PROGRAM		
1	354,800	Administration	289,900	257,193
2	3,277,400	Education	3,323,700	3,318,365
3	12,365,800	Research and Services	12,150,100	11,609,731
	15,998,000	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH.	15,763,700	15,185,289

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses and correspondence courses in various phases of Agriculture. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information and certain diagnostic services related to Agriculture and Veterinary Medicine are provided through the Horticultural Research Institute of Ontario at Vineland; Kemptville, Ridgetown and New Liskeard Colleges; the Pesticides Residue Testing Laboratory, and also at the University of Guelph under contract.

— NOTES —

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$	95,000
Employee benefits.....		8,400
Transportation and communication.....		17,200
Services.....		73,700
Supplies and equipment.....		144,600
Transfer payments		
Agricultural Economics Research Council \$	7,500	
College "Royals".....	400	
Rural Learning Association.....	8,000	15,900
		<u>354,800</u>

Education

Salaries and wages.....	\$	1,172,000
Employee benefits.....		94,200
Transportation and communication.....		77,000
Services.....		1,421,200
Supplies and equipment.....		443,000
Transfer payments		
Bursaries to Veterinary Students.....		70,000
		<u>3,277,400</u>

Research and Services

Salaries and wages.....	\$	2,559,800
Employee benefits.....		209,100
Transportation and communication.....		141,900
Services.....		8,879,700
Supplies and equipment.....		575,300
		<u>12,365,800</u>

TOTAL FOR AGRICULTURAL EDUCATION AND
RESEARCH PROGRAM.....\$ 15,998,000

DEPARTMENT TOTAL \$ 77,779,000

II. — DEPARTMENT OF CIVIL SERVICE

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
731,000	Departmental Administration	715,000	660,689
893,000	Personnel Management	813,000	619,690
1,605,000	Personnel Development	1,356,000	1,125,682
3,229,000	Department Total	2,884,000	2,406,061
3,229,000	< TOTAL TO BE VOTED	2,884,000	2,406,061
	ACCOUNTING CLASSIFICATION		
3,229,000	Total General Expenditure	2,884,000	2,406,061

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	2,820,000	
1.2 1969-70 Public Accounts		2,334,607
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	178,000	149,019
3. Transfer of Functions		
3.1 Transfer of Employee Services function to the Department of Health	114,000	77,565
4. Department Total	2,884,000	2,406,061

II. — DEPARTMENT OF CIVIL SERVICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
201	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	70,000	Civil Service Commission.....	98,500	66,222
2	120,000	Main Office.....	97,000	99,273
3	281,000	Administrative Services.....	206,500	190,311
4	260,000	Management Information Services.....	313,000	304,883
	731,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	715,000	660,689

Program description:

This program consists of the Main Office and two activities supplying administrative and support services for the Department of Civil Service. Under this program personnel policies of the Government are administered, transactions for Ontario public servants are processed and recorded and control is exercised over perquisites and credits.

— NOTES —

II. — DEPARTMENT OF CIVIL SERVICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Civil Service Commission

Salaries and wages.....	\$ 59,000
Employee benefits.....	5,000
Transportation and communication.....	2,200
Services.....	1,900
Supplies and equipment.....	1,900
	70,000

Main Office

Salaries and wages.....	\$ 82,000
Employee benefits.....	7,000
Transportation and communication.....	5,000
Services.....	20,000
Supplies and equipment.....	6,000
	120,000

Administrative Services

Salaries and wages.....	\$ 202,000
Employee benefits.....	17,000
Transportation and communication.....	14,000
Services.....	25,000
Supplies and equipment.....	23,000
	281,000

Management Information Services

Salaries and wages.....	\$ 151,000
Employee benefits.....	13,000
Transportation and communication.....	3,500
Services.....	87,000
Supplies and equipment.....	5,500
	260,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM.....	\$ 731,000
--------------	------------

II. — DEPARTMENT OF CIVIL SERVICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
202		PERSONNEL MANAGEMENT PROGRAM		
1	676,000	Pay and Classification Standards	613,000	458,720
2	160,000	Planning and Audit	142,000	118,091
3	57,000	Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	58,000	42,879
	893,000	TOTAL FOR PERSONNEL MANAGEMENT	813,000	619,690

Program description:

This program includes position classification, pay administration and pay research. Other functions include planning and audit, Joint Council services and the Arbitration and Appeal Boards.

— NOTES —

II. — DEPARTMENT OF CIVIL SERVICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Pay and Classification Standards

Salaries and wages.....\$	561,000
Employee benefits.....	47,000
Transportation and communication.....	25,000
Services.....	31,000
Supplies and equipment.....	12,000
	676,000

Planning and Audit

Salaries and wages.....\$	134,000
Employee benefits.....	11,000
Transportation and communication.....	9,000
Services.....	3,000
Supplies and equipment.....	3,000
	160,000

Ontario Joint Council, Civil Service
Arbitration Board and Grievance Boards

Salaries and wages.....\$	30,000
Employee benefits.....	2,000
Transportation and communication.....	1,500
Services.....	23,000
Supplies and equipment.....	500
	57,000

TOTAL FOR PERSONNEL MANAGEMENT PROGRAM. \$	893,000
--	---------

II. — DEPARTMENT OF CIVIL SERVICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
203		PERSONNEL DEVELOPMENT PROGRAM		
1	726,000	Recruitment.....	573,000	514,291
2	716,000	Staff Development and Research.....	618,000	492,891
3	163,000	Communications and Publicity.....	165,000	118,500
	1,605,000	TOTAL FOR PERSONNEL DEVELOPMENT.....	1,356,000	1,125,682

Program description:

Within this program assistance is provided to all departments in all aspects of staff development including recruitment and training. Career development opportunities are promoted and publications and information are provided to employees.

— NOTES —

II. — DEPARTMENT OF CIVIL SERVICE — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Recruitment

Salaries and wages.....	\$ 470,000
Employee benefits.....	39,000
Transportation and communication.....	22,000
Services.....	184,000
Supplies and equipment.....	11,000
	726,000

Staff Development and Research

Salaries and wages.....	\$ 493,000
Employee benefits.....	27,000
Transportation and communication.....	88,000
Services.....	87,000
Supplies and equipment.....	21,000
	716,000

Communications and Publicity

Salaries and wages.....	\$ 75,000
Employee benefits.....	6,000
Transportation and communication.....	20,000
Services.....	57,000
Supplies and equipment.....	5,000
	163,000

TOTAL FOR PERSONNEL DEVELOPMENT

PROGRAM.....	\$ 1,605,000
--------------	--------------

DEPARTMENT TOTAL \$	3,229,000
---------------------	-----------

III. — DEPARTMENT OF CORRECTIONAL SERVICES

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
3,699,000	Departmental Administration	2,891,600	2,638,609
37,919,000	Rehabilitation of Adult Offenders	35,024,300	35,639,651
16,272,000	Rehabilitation of Juveniles	12,981,100	12,507,211
57,890,000	Department Total	50,897,000	50,785,471
15,000	Less: Statutory Appropriations	15,000	15,000
57,875,000	< TOTAL TO BE VOTED	50,882,000	50,770,471
	ACCOUNTING CLASSIFICATION		
57,890,000	Total General Expenditure	50,897,000	50,785,471

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
1. Previously Published Data:	\$	\$
1.1 1970-71 Estimates	48,234,000	
1.2 1969-70 Public Accounts		48,564,951
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	2,663,000	2,220,520
	50,897,000	50,785,471
3. Department Total		

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
301		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	279,000	General Administration.....	275,000	219,027
2	630,300	Institutional Services.....	405,600	378,368
3	483,400	Professional Services.....	390,500	323,613
4	1,233,500	Administrative and Financial Services.....	953,800	954,773
5	798,500	Personnel Services.....	627,500	544,781
6	259,300	Information Services.....	224,200	203,047
	3,684,000	Amount to be Voted.....	2,876,600	2,623,609
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	3,699,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	2,891,600	2,638,609

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

— NOTES —

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
General Administration	
Salaries and wages \$ 190,000	
Employee benefits 11,500	
Transportation and communication 13,800	
Services 46,600	
Supplies and equipment 14,100	
Transfer payment	
Grant to Canadian Congress of Corrections 3,000	
	279,000
Minister's Salary—R.S.O. 1960, Chap. 127, as amended . .	15,000
	294,000
Institutional Services	
Salaries and wages \$ 485,400	
Employee benefits 40,600	
Transportation and communication 62,400	
Services 6,000	
Supplies and equipment 35,900	
	630,300
Professional Services	
Salaries and wages \$ 322,100	
Employee benefits 25,100	
Transportation and communication 24,800	
Services 32,500	
Supplies and equipment 18,900	
Transfer payments	
Grant to Centre of Criminology,	
University of Toronto \$ 30,000	
Grant to Centre of Criminology,	
University of Ottawa 30,000	60,000
	483,400
Administrative and Financial Services	
Salaries and wages \$ 906,200	
Employee benefits 173,100	
Transportation and communication 41,300	
Services 67,900	
Supplies and equipment 45,000	
	1,233,500
Personnel Services	
Salaries and wages \$ 450,000	
Employee benefits 36,200	
Transportation and communication 191,700	
Services 90,800	
Supplies and equipment 29,800	
	798,500

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

— NOTES —

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services

Salaries and wages.....	\$	135,200
Employee benefits.....		10,200
Transportation and communication.....		11,700
Services.....		42,300
Supplies and equipment.....		59,900
		259,300
TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....	\$	3,699,000

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
302	\$	REHABILITATION OF ADULT OFFENDERS PROGRAM	\$	\$
1	1,216,500	General Administration	1,030,600	1,092,073
2	35,622,900	Care, Treatment and Training of Adult Offenders	33,117,200	33,891,574
3	167,000	Ontario Board of Parole	141,700	129,582
4	912,600	After-care of Adult Offenders	734,800	526,422
	37,919,000	TOTAL FOR REHABILITATION OF ADULT OFFENDERS	35,024,300	35,639,651

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders.

— NOTES —

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION	
General Administration	
Salaries and wages.....	\$ 1,075,400
Employee benefits.....	89,100
Transportation and communication.....	35,500
Supplies and equipment.....	16,500
	1,216,500
Care, Treatment and Training of Adult Offenders	
Salaries and wages.....	\$ 22,972,800
Employee benefits.....	1,823,200
Transportation and communication.....	378,400
Services.....	1,621,100
Supplies and equipment.....	8,516,400
Acquisition/Construction of physical assets.....	311,000
	35,622,900
Ontario Board of Parole	
Salaries and wages.....	\$ 130,300
Employee benefits.....	10,700
Transportation and communication.....	15,400
Services.....	9,500
Supplies and equipment.....	1,100
	167,000
After-care of Adult Offenders	
Salaries and wages.....	\$ 544,400
Employee benefits.....	45,200
Transportation and communication.....	112,500
Services.....	500
Supplies and equipment.....	38,000
Transfer payments	
Grants to After-care Agencies	
Salvation Army.....	\$ 35,000
John Howard Society—Ontario.....	35,000
Elizabeth Fry Society—Toronto.....	12,000
Elizabeth Fry Society—Ottawa.....	3,000
Assistance to Inmates	
Rehabilitation Assistance.....	73,000
Compassionate Allowances to Per- manently Handicapped Inmates (to be paid as directed by the Lieutenant Governor in Council).....	14,000
	172,000
	912,600
TOTAL FOR REHABILITATION OF ADULT OFFENDERS PROGRAM.....	\$ 37,919,000

— NOTES —

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
303	\$	REHABILITATION OF JUVENILES PROGRAM	\$	\$
1	4,332,800	General Administration	3,434,700	3,501,001
2	9,954,400	Care, Treatment and Training of Juveniles	7,888,300	7,553,807
3	1,984,800	After-care of Juveniles	1,658,100	1,452,403
	16,272,000	TOTAL FOR REHABILITATION OF JUVENILES	12,981,100	12,507,211

Program description:

This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles.

— NOTES —

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages.....	\$ 437,500
Employee benefits.....	36,500
Transportation and communication.....	17,800
Supplies and equipment.....	7,000
Transfer payment	
Grants to Private Training Schools.....	3,834,000
	<u>4,332,800</u>

Care, Treatment and Training of Juveniles

Salaries and wages.....	\$ 6,898,100
Employee benefits.....	572,400
Transportation and communication.....	169,600
Services.....	463,100
Supplies and equipment.....	1,737,200
Acquisition/Construction of physical assets.....	114,000
	<u>9,954,400</u>

After-Care of Juveniles

Salaries and wages.....	\$ 976,400
Employee benefits.....	81,000
Transportation and communication.....	162,900
Services.....	692,900
Supplies and equipment.....	34,600
Transfer payments	
Assistance to Wards	
Rehabilitation Assistance.....	\$ 31,000
Compassionate Allowances to Per- manently Handicapped Wards (to be paid as directed by the Lieutenant Governor in Council).....	6,000 37,000
	<u>1,984,800</u>

TOTAL FOR REHABILITATION OF JUVENILES

PROGRAM.....	\$ 16,272,000
--------------	---------------

DEPARTMENT TOTAL \$ 57,890,000

IV. — DEPARTMENT OF EDUCATION

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
89,284,000	Departmental Administration	82,141,300	79,972,004
40,093,000	Formal Education K-13	36,098,700	30,795,115
1,060,046,000	Assistance to School Authorities	865,931,700	771,245,952
11,446,000	Special Educational Services for the Handicapped	9,939,800	8,666,455
162,799,000	Continuing Education	120,058,800	98,148,957
12,558,000	Community Services	11,057,700	10,242,725
1,111,000	Student Summer Activities	NEW PROGRAM	
1,377,337,000	Department Total	1,125,228,000	999,071,208
48,988,000	Less: Statutory Appropriations	49,274,000	48,562,104
1,328,349,000	< TOTAL TO BE VOTED	1,075,954,000	950,509,104
ACCOUNTING CLASSIFICATION			
1,377,337,000	Total General Expenditure	1,125,228,000	999,071,208

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	1,128,498,000	
1.2 1969-70 Public Accounts		1,002,631,575
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	1,769,200	1,483,778
3. Transfer of Functions		
3.1 Transfer of Lakehead, Windsor and University of Ottawa Teachers' Colleges to the Department of University Affairs	501,200	751,213
3.2 Transfer of certain summer courses for teachers to the Department of University Affairs	416,000	392,737
3.3 Transfer of the Grade 13 testing service to the Department of University Affairs	441,000	426,195
3.4 Transfer of the Graduate Program of the Ontario Institute for Studies in Education to the Department of University Affairs	3,681,000	3,474,000
4. Department Total	1,125,228,000	999,071,208

IV. — DEPARTMENT OF EDUCATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
401		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	647,000	Minister's Office.....	724,000	674,861
2	2,679,000	General Administration.....	924,800	594,202
3	1,568,000	Departmental Business Administration.....	1,674,400	1,525,111
4	1,921,000	Data Processing Operating Costs.....	1,826,400	1,558,431
5	211,000	Personnel Services.....	212,700	168,587
6	448,000	Information Services.....	429,000	393,743
7	8,766,000	Grants.....	9,303,000	10,553,814
8	24,056,000	Payments to Teachers' Superannuation Commission..	17,773,000	15,941,151
	40,296,000	Amount to be Voted	32,867,300	31,409,900
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
S	48,973,000	Teachers' Superannuation Fund (The Teachers' Super- annuation Act, Sections 23 and 24).....	49,259,000	48,547,104
	89,284,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	82,141,300	79,972,004

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs of the Department. Included also is provision for grants to certain agencies and organizations.

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Minister's Office		
Salaries and wages.....	\$ 175,000	
Employee benefits.....	27,000	
Transportation and communication.....	31,000	
Services.....	69,000	
Supplies and equipment.....	40,000	
Transfer payments		
Programs of Cultural Exchange.....	305,000	
	647,000	
Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	
	662,000	
General Administration		
Salaries and wages.....	\$ 684,000	
Employee benefits.....	57,500	
Transportation and communication.....	47,500	
Services.....	1,835,500	
Supplies and equipment.....	54,500	
	2,679,000	
Departmental Business Administration		
Salaries and wages.....	\$ 935,500	
Employee benefits.....	81,500	
Transportation and communication.....	358,000	
Services.....	102,000	
Supplies and equipment.....	91,000	
	1,568,000	
Data Processing Operating Costs		
Salaries and wages.....	\$ 1,410,000	
Employee benefits.....	109,500	
Transportation and communication.....	40,000	
Services.....	868,000	
Supplies and equipment.....	328,500	
	2,756,000	
Less: Recoveries from other Agencies.....	835,000	
	1,921,000	
Personnel Services		
Salaries and wages.....	\$ 160,000	
Employee benefits.....	13,000	
Transportation and communication.....	13,500	
Services.....	19,000	
Supplies and equipment.....	5,500	
	211,000	
Information Services		
Salaries and wages.....	\$ 190,000	
Employee benefits.....	16,000	
Transportation and communication.....	15,500	
Services.....	215,000	
Supplies and equipment.....	11,500	
	448,000	

IV. — DEPARTMENT OF EDUCATION — Continued

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM

— Continued

STANDARD ACCOUNTS CLASSIFICATION

Grants

Transfer payments

Grant to the Council of Ministers of Education and Interprovincial Programs.....\$	186,000
Grant to the Elliot Lake Centre for Continuing Education.....	180,000
Grant to the Moosonee Education Centre.....	316,000
Grant to the Ontario Institute for Studies in Education	4,496,000
Grant to the Province of Ontario Council for the Arts	2,500,000

Miscellaneous Grants

Air Cadet League of Canada.....\$	3,000
Association canadienne-française d'éducation d'Ontario.....	2,500
Association canadienne des Educateurs de Langue française.....	6,000
Boy Scouts of Canada.....	17,500
Boys' Clubs of Canada.....	5,000
Canadian Association for Adult Education.....	10,000
Canadian Education Association.....	65,300
Canadian Library Association.....	2,000
Canadian National Institute for the Blind.....	125,000
Champlain Society.....	5,000
Consumers Association of Canada.....	2,000
English Catholic Education Association of Ontario.....	2,500
Federation of Catholic Parent-Teacher Associations.....	2,000
Frontier College.....	7,500
Institut canadien-français d'Ottawa...	500
Institute of Public Administration of Canada.....	15,000
L'Association des commissions des écoles bilingues d'Ontario.....	500
Navy League of Canada.....	3,000
Northern Ontario Public and Secondary School Trustees' Association.....	300
Ontario Educational Association.....	10,000
Ontario Federation of Home and School Associations.....	10,000
Ontario Federation of School Athletic Associations.....	17,000
Ontario Girl Guides Association.....	15,000
Ontario Library Association.....	1,000
Ontario Public School Trustees' Association.....	10,000
Ontario School Trustees' Council.....	11,300
Ontario Separate School Trustees' Association.....	500
Ontario Society for Crippled Children..	6,000
Ontario Temperance Federation.....	3,500
Royal Life Saving Society of Canada..	2,000
United Nations Association in Canada	3,500
Workers' Educational Association....	6,000
Miscellaneous (to be paid as may be directed by the Minister).....	717,600

1,088,000

8,766,000

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Payments to Teachers' Superannuation Commission, etc.

Transfer payments

Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council).....\$ 4,000

Payment on unfunded liability of the Teachers' Superannuation Fund..... 17,932,000

Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants respectively. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and, actuarially reduced, will also apply to pensioners with between ten and thirty years of service..... 1,920,000

Provision for supplementary retirement benefits of from 2 per cent to 50 per cent of annual allowances under The Teachers' Superannuation Act for certain retired teachers and dependants of former teachers... 4,200,000

24,056,000

Teachers' Superannuation Fund

Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....\$ 49,400,000

Less: Recoveries from Departments..... 427,000

48,973,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION
PROGRAM.....\$ 89,284,000

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
402		FORMAL EDUCATION K-13 PROGRAM		
1	4,054,000	Curriculum Development.....	4,080,900	3,496,574
2	10,068,000	Regional Services.....	8,781,500	6,808,787
3	909,500	Registrar.....	843,200	727,942
4	409,000	Special Education Services.....	357,100	164,203
5	890,500	Supervision.....	846,200	751,648
6	10,484,000	Teacher Education.....	11,187,600	9,694,827
7	2,478,000	Correspondence Courses.....	2,237,200	1,706,586
8	10,800,000	Grant to the Ontario Educational Communications Authority.....	7,765,000	7,444,548
	40,093,000	TOTAL FOR FORMAL EDUCATION K-13.....	36,098,700	30,795,115

Program description:

The activities comprising this program provide for the development of the pattern of academic and vocational education to be recommended for implementation in publicly supported school systems of the Province. Also provided are such support services to the school systems as professional advice, an adequate supply of trained teachers and appropriate instructional media.

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Curriculum Development

Salaries and wages.....\$	1,560,500
Employee benefits.....	130,500
Transportation and communication.....	476,000
Services.....	684,500
Supplies and equipment.....	1,202,500
	4,054,000

Regional Services

Salaries and wages.....\$	7,668,000
Employee benefits.....	652,000
Transportation and communication.....	1,061,000
Services.....	156,000
Supplies and equipment.....	531,000
	10,068,000

Registrar

Salaries and wages.....\$	674,500
Employee benefits.....	41,500
Transportation and communication.....	14,500
Services.....	135,500
Supplies and equipment.....	43,500
	909,500

Special Education Services

Salaries and wages.....\$	283,000
Employee benefits.....	23,500
Transportation and communication.....	57,500
Services.....	26,000
Supplies and equipment.....	19,000
	409,000

Supervision

Salaries and wages.....\$	556,000
Employee benefits.....	45,500
Transportation and communication.....	163,000
Services.....	51,000
Supplies and equipment.....	15,000
Transfer payments	
Provision of facilities in northern areas, etc.....	60,000
	890,500

Teacher Education

Salaries and wages.....\$	7,657,000
Employee benefits.....	531,500
Transportation and communication.....	344,000
Services.....	1,237,500
Supplies and equipment.....	714,000
	10,484,000

IV. — DEPARTMENT OF EDUCATION — Continued

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

FORMAL EDUCATION K-13 PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Correspondence Courses

Salaries and wages	\$ 859,000
Employee benefits	68,000
Transportation and communication	19,000
Services	1,194,500
Supplies and equipment	337,500
	2,478,000

Grant to the Ontario Educational
Communications Authority

Transfer payments	\$ 10,800,000
-----------------------------	---------------

TOTAL FOR FORMAL EDUCATION K-13 PROGRAM	\$ 40,093,000
---	---------------

IV. — DEPARTMENT OF EDUCATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
403	\$	ASSISTANCE TO SCHOOL AUTHORITIES PROGRAM	\$	\$
1	142,500	Program Administration.....	130,300	87,473
2	514,500	Architectural Services.....	458,100	349,258
3	1,059,389,000	Financial Assistance to School Authorities.....	865,343,300	770,809,221
	.			
	1,060,046,000	TOTAL FOR ASSISTANCE TO SCHOOL AUTHORITIES.....	865,931,700	771,245,952

Program description:

The activities in this program provide an appropriate measure of assistance, advice and control with respect to the financial and physical requirements of school authorities.

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 115,500
Employee benefits.....	9,500
Transportation and communication.....	10,500
Services.....	2,000
Supplies and equipment.....	5,000
	142,500

Architectural Services

Salaries and wages.....	\$ 383,500
Employee benefits.....	31,500
Transportation and communication.....	19,500
Services.....	67,000
Supplies and equipment.....	13,000
	514,500

Financial Assistance to School Authorities

Salaries and wages.....	\$ 277,000
Employee benefits.....	22,500
Transportation and communication.....	13,500
Services.....	62,000
Supplies and equipment.....	14,000
Transfer payments	

General Legislative Grants

Elementary schools.....	\$ 596,190,000	
Secondary schools.....	405,810,000	1,002,000,000

Payments to school boards, etc., in respect of Canada Pension Plan.....	10,000,000
--	------------

Cost of Education of Non-Resident

Pupils, etc.

Elementary schools.....	\$ 700,000	
Secondary schools.....	1,300,000	2,000,000

Construction and equipment of additional vocational units for school boards, etc.....	45,000,000
--	------------

1,059,389,000

TOTAL FOR ASSISTANCE TO SCHOOL AUTHORITIES

PROGRAM.....\$ 1,060,046,000

IV. — DEPARTMENT OF EDUCATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
404	\$	SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED PROGRAM	\$	\$
1	522,500	Program Administration	534,500	354,173
2	8,458,500	Ontario Schools for the Blind and Deaf	7,455,900	6,654,992
3	2,465,000	Educational Programs in the Ontario Hospital Schools	1,949,400	1,657,290
	11,446,000	TOTAL FOR SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED	9,939,800	8,666,455

Program description:

The activities comprising this program provide for special educational services for deaf and/or blind and retarded children in institutions operated by the Provincial Government. Provision is also made for a small group of handicapped children receiving special services outside the Province.

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Program Administration	
Salaries and wages.....\$ 370,000 Employee benefits.....18,700 Transportation and communication.....16,000 Services.....115,600 Supplies and equipment.....2,200	
522,500	
Ontario Schools for the Blind and Deaf	
Salaries and wages.....\$ 6,392,500 Employee benefits.....512,000 Transportation and communication.....235,400 Services.....255,300 Supplies and equipment.....1,063,300	
8,458,500	
Educational Programs in the Ontario Hospital Schools	
Salaries and wages.....\$ 2,030,500 Employee benefits.....168,500 Transportation and communication.....63,000 Services.....12,000 Supplies and equipment.....191,000	
2,465,000	
TOTAL FOR SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED PROGRAM.....\$ 11,446,000	

IV. — DEPARTMENT OF EDUCATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
405		CONTINUING EDUCATION PROGRAM		
1	1,228,000	Program Administration	984,800	762,663
2	38,800,000	Adult Training	30,290,000	29,449,644
3	105,642,000	Grants to Colleges of Applied Arts and Technology, etc. . .	77,494,000	58,526,502
4	17,129,000	Grant to Ryerson Polytechnical Institute, etc.	11,290,000	9,410,148
	162,799,000	TOTAL FOR CONTINUING EDUCATION	120,058,800	98,148,957

Program description:

The activities in this program provide the stimulus, resources and controls for continuing education in the Colleges of Applied Arts and Technology and in Ryerson Polytechnical Institute, for training for employment purposes beyond the scope of formal K-13 education and for management and supervisory training, but exclusive of university programs.

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Administration

Salaries and wages	\$ 909,500
Employee benefits	74,800
Transportation and communication	126,000
Services	96,200
Supplies and equipment	21,500
	1,228,000

Adult Training

Transfer payments	
Adult Training	\$ 38,800,000

Grants to Colleges of Applied Arts and Technology, etc.

Transfer payments	
Operating Grants	\$ 90,288,000
Debentures for capital purposes—principal instalments and interest	13,980,000
Payment on unfunded liability of the Pension Plan . . .	616,000
Grants to Colleges of Applied Arts and Technology to compensate for municipal taxation	758,000
	105,642,000

Grant to Ryerson Polytechnical Institute, etc.

Transfer payments	
Operating Grant	\$ 14,978,000
Debentures for capital purposes—principal instalments and interest	1,993,000
Grant to Ryerson Polytechnical Institute to compensate for municipal taxation	158,000
	17,129,000

TOTAL FOR CONTINUING EDUCATION PROGRAM. . .	\$ 162,799,000
---	----------------------------

IV. — DEPARTMENT OF EDUCATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
406		COMMUNITY SERVICES PROGRAM		
1	3,784,000	Youth, Recreation and Leadership Training	3,142,200	2,788,434
2	8,774,000	Public and Regional Library Services	7,915,500	7,454,291
	12,558,000	TOTAL FOR COMMUNITY SERVICES	11,057,700	10,242,725

Program description:

The activities in this program provide the stimulus, guidance, and professional assistance to local communities to enable them to establish and develop library services, to develop and operate projects aimed at enriching the leisure time of citizens and to develop community leadership.

— NOTES —

IV. — DEPARTMENT OF EDUCATION — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Youth, Recreation and Leadership Training

Salaries and wages.....	\$	691,900
Employee benefits.....		59,800
Transportation and communication.....		296,900
Services.....		624,000
Supplies and equipment.....		221,400
Transfer payments		
Ontario Fitness Program.....	\$	340,000
Programs of Recreation.....		1,440,000
Non-profit Camps.....		80,000
Arena Managers' Certificates.....		30,000
		1,890,000
		<u>3,784,000</u>

Public and Regional Library Services

Salaries and wages.....	\$	155,000
Employee benefits.....		13,000
Transportation and communication.....		13,600
Services.....		57,800
Supplies and equipment.....		34,600
Transfer payments		
Grants to Public Libraries.....		8,500,000
		<u>8,774,000</u>

TOTAL FOR COMMUNITY SERVICES PROGRAM...\$ 12,558,000

IV — DEPARTMENT OF EDUCATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
407	\$	STUDENT SUMMER ACTIVITIES PROGRAM	\$	\$,
1	1,111,000	Student Summer Activities	NEW PROGRAM	
	1,111,000	TOTAL FOR STUDENT SUMMER ACTIVITIES.	—	—

Program description:

The activities comprising this program provide for the involvement of secondary and post-secondary students in a variety of meaningful summer work situations in which they have the opportunity of developing personal skills and knowledge and of assisting groups engaged in community improvement projects.

— NOTES —

IV — DEPARTMENT OF EDUCATION — Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Student Summer Activities		
Salaries and wages.....	\$ 197,000	
Employee benefits.....	3,000	
Transportation and communication.....	202,000	
Services.....	453,000	
Supplies and equipment.....	256,000	
	1,111,000	
TOTAL FOR STUDENT SUMMER ACTIVITIES		
PROGRAM.....	\$ 1,111,000	
DEPARTMENT TOTAL	\$ 1,377,337,000	

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
16,684,000	Departmental Administration	27,982,000	21,904,078
15,454,000	Renewable Resources Management	13,212,000	12,442,124
387,000	Waste Management	221,000	119,034
4,313,000	Air Management	3,608,000	3,467,297
	Ontario Water Resources Commission		
3,099,000	Commission Administration	2,584,000	2,403,956
7,547,000	Management of the Quality and Quantity of Water	6,055,000	5,818,229
52,897,000	Provision of Sewage and Water Facilities and Related Funding	37,570,000	31,496,810
100,381,000	Department Total	91,232,000	77,651,528
1,735,000	Less: Statutory Appropriations	1,962,000	1,425,989
98,646,000	< TOTAL TO BE VOTED	89,270,000	76,225,539
	ACCOUNTING CLASSIFICATION		
38,175,000	Total General Expenditure	30,644,000	27,978,230
62,206,000	Total Disbursements	60,588,000	49,673,298
100,381,000		91,232,000	77,651,528

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	92,059,000	
1.2 1969-70 Public Accounts		78,177,654
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	280,000	236,445
3. Transfer of Functions		
3.1 Transfer of Energy Resources Management program to Departments of Labour and Mines and Northern Affairs, and Ontario Energy Board to Department of Mines and Northern Affairs	1,107,000	1,039,859
3.2 Transfer of Air Pollution and Waste Management functions from the Department of Health		228,971
3.3 Transfer of Sulphur Fumes Arbitrator and Sulphur Dioxide Fumes Investigation from the Department of Mines and Northern Affairs		48,317
4. Department Total	91,232,000	77,651,528

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
501	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	12,343,000	Main Office	25,325,900	19,827,901
2	62,000	Personnel Administration	61,100	52,075
3	146,000	Public Information	83,200	196,358
4	2,398,000	Administrative Services	549,800	401,755
	14,949,000	Amount to be Voted	26,020,000	20,478,089
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
S	1,720,000	Grant to The Hydro-Electric Power Commission of Ontario re Rural, Primary and Secondary Lines...	1,947,000	1,410,989
	16,684,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	27,982,000	21,904,078

Program description:

This program consists of a number of activities supplying support services for the operating programs, including grants to The Hydro-Electric Power Commission of Ontario and grants made under the Pollution Abatement Incentive Act, 1970.

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 195,000
Employee benefits.....	18,000
Transportation and communication.....	12,000
Services.....	6,000
Supplies and equipment.....	12,000
Transfer payments	

University of Toronto re Great Lakes Institute..... 100,000

Disbursements

Loan to The Hydro-Electric Power Commission of Ontario re Pickering Nuclear Power Generating Station.....	12,000,000
---	------------

12,343,000

Minister's Salary—R.S.O. 1960, Chap. 127, as amended..	15,000
Grant to The Hydro-Electric Power Commission of Ontario re Rural, Primary and Secondary lines.....	1,720,000

14,078,000

Personnel Administration

Salaries and wages.....	\$ 50,000
Employee benefits.....	4,000
Transportation and communication.....	1,000
Services.....	6,500
Supplies and equipment.....	500

62,000

Public Information

Salaries and wages.....	\$ 68,000
Employee benefits.....	5,000
Transportation and communication.....	12,000
Services.....	51,000
Supplies and equipment.....	10,000

146,000

Administrative Services

Salaries and wages.....	\$ 338,000
Employee benefits.....	28,000
Transportation and communication.....	9,000
Services.....	3,000
Supplies and equipment.....	20,000

Transfer payments

Pollution Abatement Incentive Act, 1970..... 2,000,000

2,398,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM.....\$ 16,684,000

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
502		RENEWABLE RESOURCES MANAGEMENT PROGRAM		
1	152,000	Administration	113,600	117,600
2	492,000	Field Services	427,100	414,600
3	13,610,000	Engineering and Technical	12,671,300	11,909,924
4	1,200,000	Youth Corps (S.W.E.E.P.)	NEW ACTIVITY	
	15,454,000	TOTAL FOR RENEWABLE RESOURCES MANAGEMENT ...	13,212,000	12,442,124

Program description:

The functions of this program are to promote the development of renewable resources through the action of conservation authorities, along with the construction of municipal water supply reservoirs outside the boundaries of conservation authorities, and the development of approved parks by municipalities under The Parks Assistance Act to provide beach and overnight camping facilities.

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Administration	
Salaries and wages.....	\$ 46,000
Employee benefits.....	4,000
Transportation and communication.....	13,000
Services.....	80,000
Supplies and equipment.....	9,000
	152,000
Field Services	
Salaries and wages.....	\$ 353,000
Employee benefits.....	28,000
Transportation and communication.....	63,000
Services.....	47,000
Supplies and equipment.....	1,000
	492,000
Engineering and Technical Services	
Salaries and wages.....	\$ 493,000
Employee benefits.....	35,000
Transportation and communication.....	103,000
Services.....	96,000
Supplies and equipment.....	13,000
Transfer payments	
Grants to Conservation Authorities	
Niagara Escarpment.....	\$ 600,000
Metro. Toronto & Region Conservation Authority—Waterfront Program.....	1,000,000
Other capital grants.....	9,122,000
Administration.....	1,723,000
Other grants	
McMichael Conservation Collection of Art Capital.....	50,000
Administration.....	169,000
	12,664,000
<i>Disbursements</i>	
Loans to Conservation Authorities.....	206,000
	13,610,000
Youth Corps (S.W.E.E.P.)	
Salaries and wages.....	835,000
Employee benefits.....	83,000
Transportation and communication.....	216,000
Services.....	12,000
Supplies and equipment.....	54,000
	1,200,000
TOTAL FOR RENEWABLE RESOURCES	
MANAGEMENT PROGRAM.....	\$ 15,454,000

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

Vote and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
503	\$	WASTE MANAGEMENT PROGRAM	\$	\$
1	387,000	Waste Management	221,000	119,034
	387,000	TOTAL FOR WASTE MANAGEMENT	221,000	119,034

Program description:

The function of this program is to develop and administer a regulatory system, derived from legislative authority, which will direct and control the transportation, storage, and disposal of waste on to land. This includes the unwanted residues of household, commerce, and industry. Devising effective procedures requires investigation of waste disposal practices, the writing of provincial standards, and initiation of experimental programs.

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

Waste Management

Salaries and wages.....\$	212,000
Employee benefits.....	18,000
Transportation and communication.....	29,000
Services.....	102,000
Supplies and equipment.....	26,000
	387,000

TOTAL FOR WASTE MANAGEMENT PROGRAM....\$	387,000
--	---------

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
504		AIR MANAGEMENT PROGRAM		
1	610,000	Administration.....	828,500	780,395
2	1,501,000	Abatement.....	1,290,300	1,020,341
3	403,000	Approvals and Criteria.....	321,800	329,851
4	766,000	Meteorology and Air Quality.....	553,500	784,777
5	271,000	Phytotoxicology.....	153,700	119,168
6	225,000	Auto Emission Control.....	126,200	136,449
7	537,000	Laboratory.....	334,000	296,316
	4,313,000	TOTAL FOR AIR MANAGEMENT.....	3,608,000	3,467,297

Program description:

This program consists of the management of the quality of the ambient air in Ontario through the reduction of emissions of pollutants from all existing sources, the approval of plans for the control of new, renovated or extended sources of air pollution, continuous air quality and meteorological monitoring, extensive sampling and analysis of vegetation, water and collected pollutants.

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Administration	
Salaries and wages.....\$ 166,000 Employee benefits.....14,000 Transportation and communication.....25,000 Services.....400,000 Supplies and equipment.....5,000	
610,000	
Abatement	
Salaries and wages.....\$ 1,134,000 Employee benefits.....95,000 Transportation and communication.....161,000 Services.....60,000 Supplies and equipment.....51,000	
1,501,000	
Approvals and Criteria	
Salaries and wages.....\$ 312,000 Employee benefits.....26,000 Transportation and communication.....28,000 Services.....21,000 Supplies and equipment.....16,000	
403,000	
Meteorology and Air Quality	
Salaries and wages.....\$ 347,000 Employee benefits.....27,000 Transportation and communication.....38,000 Services.....219,000 Supplies and equipment.....135,000	
766,000	
Phytotoxicology	
Salaries and wages.....\$ 164,000 Employee benefits.....12,000 Transportation and communication.....34,000 Services.....13,000 Supplies and equipment.....48,000	
271,000	
Auto Emission Control	
Salaries and wages.....\$ 134,000 Employee benefits.....8,000 Transportation and communication.....21,000 Services.....18,000 Supplies and equipment.....44,000	
225,000	

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

AIR MANAGEMENT PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Laboratory

Salaries and wages.....\$	396,000
Employee benefits.....	30,000
Transportation and communication.....	12,000
Services.....	17,000
Supplies and equipment.....	82,000

537,000

TOTAL FOR AIR MANAGEMENT PROGRAM.....\$ 4,313,000

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$	ONTARIO WATER RESOURCES COMMISSION	\$	\$
505		COMMISSION ADMINISTRATION PROGRAM		
1	559,000	Executive Direction and Commission Expenses.....	428,000	424,719
2	95,000	Legal.....	76,000	79,589
3	208,000	Personnel.....	191,000	158,039
4	245,000	Public Relations and Information.....	200,000	207,514
5	1,053,000	Administrative Services.....	980,000	917,973
6	487,000	Finance.....	400,000	378,467
7	159,000	Regional Offices.....	78,000	58,343
8	293,000	Data Processing.....	231,000	179,312
	3,099,000	TOTAL FOR COMMISSION ADMINISTRATION.....	2,584,000	2,403,956

Program description:

This program involves the overall administration of the Commission's programs and the provision of supporting administrative services.

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

ONTARIO WATER RESOURCES COMMISSION

— Continued

STANDARD ACCOUNTS CLASSIFICATION

Executive Direction and Commission Expenses

Salaries and wages	\$ 465,000
Employee benefits	29,000
Transportation and communication	35,000
Services	17,000
Supplies and equipment	13,000
	559,000

Legal

Salaries and wages	\$ 87,000
Employee benefits	4,000
Transportation and communication	2,000
Supplies and equipment	2,000
	95,000

Personnel

Salaries and wages	\$ 162,000
Employee benefits	12,000
Transportation and communication	9,000
Services	18,000
Supplies and equipment	7,000
	208,000

Public Relations and Information

Salaries and wages	\$ 91,000
Employee benefits	5,000
Transportation and communication	11,000
Services	85,000
Supplies and equipment	53,000
	245,000

Administrative Services

Salaries and wages	\$ 599,000
Employee benefits	42,000
Transportation and communication	57,000
Services	166,000
Supplies and equipment	189,000
	1,053,000

Finance

Salaries and wages	\$ 349,000
Employee benefits	23,000
Transportation and communication	41,000
Services	38,000
Supplies and equipment	36,000
	487,000

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

ONTARIO WATER RESOURCES COMMISSION
— ContinuedCOMMISSION ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Regional Offices

Salaries and wages	\$ 74,000
Employee benefits	3,000
Transportation and communication	4,000
Services	40,000
Supplies and equipment	38,000
	159,000

Data Processing

Salaries and wages	\$ 178,000
Employee benefits	9,000
Transportation and communication	5,000
Services	
Charges for EDP services	75,000
Supplies and equipment	26,000
	293,000

TOTAL FOR COMMISSION ADMINISTRATION

PROGRAM	\$ 3,099,000
---------------	--------------

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$	ONTARIO WATER RESOURCES COMMISSION — Continued	\$	\$
506		MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER PROGRAM		
1	1,583,000	Sanitary Engineering	1,161,000	1,118,618
2	724,000	Industrial Wastes	554,000	520,555
3	1,281,000	Water Resources	1,243,000	1,156,195
4	1,755,000	Laboratory	1,282,000	1,258,572
5	1,545,000	Environmental Quality	1,288,000	1,274,834
6	659,000	Research	527,000	489,455
	7,547,000	TOTAL FOR MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER	6,055,000	5,818,229

Program description:

This program consists of the management of the quality and quantity of the waters of Ontario which includes the inspection and supervision of public water supplies, sewage and industrial waste treatment plants, the approval of plans for new, extended or renovated installations, water quality and pollution surveys, regular water sampling, ground and surface water surveys, well management and extensive analyses of water, sewage, industrial waste and river samples.

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

ONTARIO WATER RESOURCES COMMISSION
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Sanitary Engineering

Salaries and wages.....	\$ 1,336,000
Employee benefits.....	82,000
Transportation and communication.....	130,000
Services.....	11,000
Supplies and equipment.....	24,000
	1,583,000

Industrial Wastes

Salaries and wages.....	\$ 617,000
Employee benefits.....	38,000
Transportation and communication.....	59,000
Services.....	1,000
Supplies and equipment.....	9,000
	724,000

Water Resources

Salaries and wages.....	\$ 909,000
Employee benefits.....	57,000
Transportation and communication.....	97,000
Services.....	36,000
Supplies and equipment.....	182,000
	1,281,000

Laboratory

Salaries and wages.....	\$ 1,211,000
Employee benefits.....	68,000
Transportation and communication.....	16,000
Services.....	28,000
Supplies and equipment.....	432,000
	1,755,000

Environmental Quality

Salaries and wages.....	\$ 1,098,000
Employee benefits.....	57,000
Transportation and communication.....	134,000
Services.....	81,000
Supplies and equipment.....	175,000
	1,545,000

Research

Salaries and wages.....	\$ 485,000
Employee benefits.....	32,000
Transportation and communication.....	28,000
Services.....	12,000
Supplies and equipment.....	102,000
	659,000

TOTAL FOR MANAGEMENT OF THE QUALITY AND
QUANTITY OF WATER PROGRAM.....\$ 7,547,000

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$	ONTARIO WATER RESOURCES COMMISSION — Continued	\$	\$
507		PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING PROGRAM		
1	1,613,000	Project Development	1,522,000	541,797
2	50,471,000	Construction	35,383,000	30,315,754
3	813,000	Plant Operations	665,000	639,259
	52,897,000	TOTAL FOR PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING	37,570,000	31,496,810

Program description:

This program includes the development, construction, operation and financing of water supply and sewage treatment of facilities based on OWRC/Municipal agreement or on the basis of Provincial ownership.

— NOTES —

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Concluded

ONTARIO WATER RESOURCES COMMISSION

— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Project Development

Salaries and wages	\$ 385,000
Employee benefits	23,000
Transportation and communication	16,000
Services	
Engineering studies	280,000
Supplies and equipment	9,000
Other transactions	
Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance ..	900,000
	1,613,000

Construction

Salaries and wages	\$ 404,000
Employee benefits	25,000
Transportation and communication	34,000
Services	2,000
Supplies and equipment	6,000
Disbursements	
Municipal projects	\$ 5,000,000
Provincial projects	45,000,000
	50,471,000

Plant Operations

Salaries and wages	\$ 674,000
Employee benefits	45,000
Transportation and communication	82,000
Services	4,000
Supplies and equipment	8,000
	813,000

TOTAL FOR PROVISION OF SEWAGE AND WATER
FACILITIES AND RELATED FUNDING PROGRAM \$ 52,897,000

TOTAL FOR ONTARIO WATER RESOURCES
COMMISSION

DEPARTMENT TOTAL \$ 100,381,000

VI. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,133,000	Departmental Administration	864,300	749,434
1,264,000	Ontario Securities Commission	1,047,500	994,831
765,000	Superintendent of Insurance and Registrar of Loan and Trust Corporations	641,600	590,619
1,665,000	Consumer Protection	1,449,300	1,403,506
1,060,000	Business Incorporations	920,300	797,111
5,887,000	Departmental Total	4,923,000	4,535,501
15,000	Less: Statutory Appropriations	15,000	15,000
5,872,000	< TOTAL TO BE VOTED	4,908,000	4,520,501
	ACCOUNTING CLASSIFICATION		
5,887,000	Total General Expenditure	4,923,000	4,535,501

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	4,700,000	
1.2 1969-70 Public Accounts		4,366,680
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	274,000	228,949
3. Transfer of Functions		
3.1 Transfer of Grants for Credit Counselling Services to the Department of Social and Family Services	51,000	60,128
4. Departmental Total	4,923,000	4,535,501

VI.— DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
601	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	324,200	Main Office	231,000	167,806
2	140,200	Research and Advisory Services	133,300	243,506
3	384,200	Financial and Administrative Services	345,000	209,496
4	69,800	Personnel Administration	38,700	38,600
5	125,100	Public Information Services	101,300	67,719
6	74,500	Lotteries Administration	—	7,307
	1,118,000	Amount to be Voted	849,300	734,434
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	1,133,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	864,300	749,434

Program description:

This program consists of a number of activities providing administrative and support services for the operating programs. In addition to normal supporting activities, i.e. personnel, financial and administrative services, this program includes research, public information services, and lotteries administration.

— NOTES —

VI. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages.....	\$ 264,300
Employee benefits.....	21,300
Transportation and communication.....	14,200
Services.....	11,200
Supplies and equipment.....	13,200
	324,200
Minister's Salary—R.S.O. 1960, Chap. 127, as amended..	15,000
	339,200
Research and Advisory Services	
Salaries and wages.....	\$ 39,500
Employee benefits.....	3,300
Transportation and communication.....	600
Services.....	95,700
Supplies and equipment.....	1,100
	140,200
Financial and Administrative Services	
Salaries and wages.....	\$ 236,600
Employee benefits.....	19,400
Transportation and communication.....	96,500
Services.....	22,100
Supplies and equipment.....	9,600
	384,200
Personnel Administration	
Salaries and wages.....	\$ 57,600
Employee benefits.....	4,900
Transportation and communication.....	1,400
Services.....	5,300
Supplies and equipment.....	600
	69,800
Public Information Services	
Salaries and wages.....	\$ 26,800
Employee benefits.....	3,300
Transportation and communication.....	7,500
Services.....	84,600
Supplies and equipment.....	2,900
	125,100
Lotteries Administration	
Salaries and wages.....	\$ 49,200
Employee benefits.....	4,300
Transportation and communication.....	5,000
Services.....	13,500
Supplies and equipment.....	2,500
	74,500
TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....	\$ 1,133,000

— NOTES —

VI.— DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
602		ONTARIO SECURITIES COMMISSION PROGRAM		
1	166,300	Ontario Securities Commission	130,700	117,749
2	215,600	Program Administration	234,700	189,129
3	281,700	Prospectus Filing	207,800	204,049
4	462,900	Investigation	361,400	361,710
5	69,600	Registration	54,600	56,604
6	67,900	Insider Trading	58,300	65,590
	1,264,000	TOTAL FOR ONTARIO SECURITIES COMMISSION	1,047,500	994,831

Program description:

This program includes the review and acceptance of prospectuses filed with the Commission; the investigation of securities transactions; the processing and review of applications received for registration and the publishing of Insider Trading Reports, required by The Ontario Securities Act and Regulations.

— NOTES —

VI.— DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Securities Commission

Salaries and wages.	\$ 151,100
Employee benefits.	9,200
Transportation and communication.	6,000
	166,300

Program Administration

Salaries and wages.	\$ 107,300
Employee benefits.	8,900
Transportation and communication.	9,000
Services.	72,800
Supplies and equipment.	17,600
	215,600

Prospectus Filing

Salaries and wages.	\$ 260,500
Employee benefits.	19,200
Transportation and communication.	2,000
	281,700

Investigation

Salaries and wages.	\$ 420,300
Employee benefits.	34,900
Transportation and communication.	7,700
	462,900

Registration

Salaries and wages.	\$ 63,800
Employee benefits.	5,300
Transportation and communication.	500
	69,600

Insider Trading

Salaries and wages.	\$ 62,300
Employee benefits.	5,100
Transportation and communication.	500
	67,900

TOTAL FOR ONTARIO SECURITIES COMMISSION

PROGRAM.	\$ 1,264,000

VI.—DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
603		SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS PROGRAM		
1	171,400	Program Administration	147,600	166,715
2	163,700	Legal, Research and Development	101,300	72,558
3	343,400	Examination	321,900	279,121
4	86,500	Agencies	70,800	72,225
	765,000	TOTAL FOR SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS..	641,600	590,619

Program description:

This program includes the continuous examination and evaluation of current practices in the insurance industry relating to sufficiency of assets and validity of certification and declarations; examination of the financial standing of Insurance and Loan and Trust Companies, and licensing of insurance agencies.

— NOTES —

VI.— DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....\$	94,800
Employee benefits.....	7,800
Transportation and communication.....	3,900
Services.....	51,200
Supplies and equipment.....	13,100
Transfer payments	
Association of Superintendents of Insurance of the Provinces of Canada.....	600
	171,400

Legal, Research and Development

Salaries and wages.....\$	150,100
Employee benefits.....	12,400
Transportation and communication.....	1,200
	163,700

Examination

Salaries and wages.....\$	297,900
Employee benefits.....	23,800
Transportation and communication.....	21,700
	343,400

Agencies

Salaries and wages.....\$	79,000
Employee benefits.....	6,500
Transportation and communication.....	1,000
	86,500

TOTAL FOR SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS PROGRAM.....\$	765,000
---	---------------------

VI.— DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
604		CONSUMER PROTECTION PROGRAM		
1	426,500	Program Administration	401,000	412,272
2	195,900	Registration	172,200	179,354
3	597,600	Inspection	508,100	471,639
4	337,600	Examination	292,600	284,410
5	107,400	Cemeteries Counselling Services	75,400	55,831
	1,665,000	TOTAL FOR CONSUMER PROTECTION	1,449,300	1,403,506

Program description:

The functions of this program are the licensing and regulation of Itinerant Sellers, Used Car Dealers and Salesmen, Real Estate Brokers and Salesmen, Collection Agencies, Mortgage Brokers, and Upholstered and Stuffed Articles Manufacturers and Renovators, examination of the financial standing of Credit Unions and investigation of the operations of Cemetery Trust funds, and the operation of the Consumer Protection Bureau.

— NOTES —

VI. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 268,800
Employee benefits.....	22,000
Transportation and communication.....	15,100
Services.....	85,700
Supplies and equipment.....	34,900
	426,500

Registration

Salaries and wages.....	\$ 162,900
Employee benefits.....	12,500
Transportation and communication.....	1,500
Services.....	15,400
Supplies and equipment.....	3,600
	195,900

Inspection

Salaries and wages.....	\$ 502,400
Employee benefits.....	41,600
Transportation and communication.....	53,600
	597,600

Examination

Salaries and wages.....	\$ 291,100
Employee benefits.....	24,000
Transportation and communication.....	22,500
	337,600

Cemeteries Counselling Services

Salaries and wages.....	\$ 78,500
Employee benefits.....	6,500
Transportation and communication.....	22,400
	107,400

TOTAL FOR CONSUMER PROTECTION PROGRAM..	\$ 1,665,000
---	--------------

VI.— DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
605		BUSINESS INCORPORATIONS PROGRAM		
1	73,000	Program Administration.....	74,600	55,366
2	563,200	Incorporations.....	478,000	403,626
3	423,800	Corporate Records.....	367,700	338,119
	1,060,000	TOTAL FOR BUSINESS INCORPORATIONS.....	920,300	797,111

Program description:

This program provides for the issuance of certificates, letters patent and supplementary letters patent effecting incorporation and amendments thereto. The services rendered include administration, legal, applications control, name searches, engrossing and records maintenance.

— NOTES —

VI.— DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.	\$ 49,600
Employee benefits.	4,100
Transportation and communication.	4,000
Services.	10,200
Supplies and equipment.	5,100
	73,000

Incorporations

Salaries and wages.	\$ 486,100
Employee benefits.	39,200
Transportation and communication.	1,000
Services.	27,700
Supplies and equipment.	9,200
	563,200

Corporate Records

Salaries and wages.	\$ 353,600
Employee benefits.	28,200
Transportation and communication.	600
Services.	32,200
Supplies and equipment.	9,200
	423,800

TOTAL FOR BUSINESS INCORPORATIONS

PROGRAM.	\$ 1,060,000
---------------	--------------

DEPARTMENT TOTAL \$ 5,887,000

VII. — DEPARTMENT OF HEALTH
SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
20,020,000	Departmental Administration	19,868,000	16,056,756
76,851,000	Public Health	72,434,000	59,663,343
190,074,000	Mental Health	160,660,000	150,863,077 ✓
549,494,000	Health Services Insurance	502,235,000	229,070,233
16,257,000	Health Insurance Registration	14,827,000	12,599,896
136,881,000	Ontario Hospital Services	136,160,000	226,209,421 ✓
989,577,000	Department Total	906,184,000	694,462,726
25,000	Less: Statutory Appropriations	25,000	25,000
989,552,000	< TOTAL TO BE VOTED	906,159,000	694,437,726
	ACCOUNTING CLASSIFICATION		
948,077,000	Total General Expenditure	878,184,000	668,683,527
41,500,000	Total Disbursements	28,000,000	25,779,199
989,577,000		906,184,000	694,462,726

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1 Previously Published Data:		
1.1 1970-71 Estimates	894,950,000	
1.2 1969-70 Public Accounts		664,666,029
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	11,120,000	9,278,541
3. Transfer of Functions		
3.1 Transfer of Health Science Projects from Department of University Affairs		7,633,562
3.2 Transfer of Medical Services re Welfare Recipients and Beneficiaries from the Department of Social and Family Services		13,036,000
3.3 Transfer of Air Pollution and Waste Management functions to Department of Energy and Resources Management		228,971
3.4 Transfer of Employee Services function from the Department of Civil Service	114,000	77,565
4. Department Total	906,184,000	694,462,726

VII. — DEPARTMENT OF HEALTH — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
701	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	10,121,900	Main Office.....	10,718,600	9,034,116
2	174,900	Communication Services.....	158,000	145,268
3	102,900	Legal Services.....	84,700	56,112
4	579,200	Personnel Services.....	480,700	447,960
5	6,183,400	Research and Planning Services.....	6,265,400	4,672,904
6	146,000	Executive Director—Financial and Administrative Services.....	114,900	56,222
7	219,200	Audit Services.....	185,400	140,892
8	1,035,500	Administrative Services.....	931,100	737,797
9	754,300	Financial Services.....	579,500	515,783
10	677,700	Management Analysis Services.....	324,700	224,702
	19,995,000	Amount to be Voted.....	19,843,000	16,031,756
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
S	10,000	Governors of the University of Toronto-Banting and Best Research Fund—S.O. 1923, Chap. 56.....	10,000	10,000
	20,020,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	19,868,000	16,056,756

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs and a number of ministerial agencies.

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	343,300	
Employee benefits.....	528,500	
Transportation and communication.....	80,300	
Services.....	295,700	
Supplies and equipment.....	98,600	
Transfer payments		
Alcoholism and Drug Addition Research Foundation.....\$	6,900,000	
Ontario Cancer Treatment and Research Foundation.....	1,618,000	
Payments for control of drug abuse...	225,000	
College of Nurses.....	20,000	
Registered Nurses' Association of Ontario.....	5,000	
University of Western Ontario Faculty of Medicine.....	7,500	8,775,500
		10,121,900
Minister's Salary—R.S.O. 1960, Chap. 127, as amended.		15,000
		10,136,900

Communications Services

Salaries and wages.....\$	108,400
Employee benefits.....	9,000
Transportation and communication.....	10,000
Services.....	22,200
Supplies and equipment.....	25,300
	174,900

Legal Services

Salaries and wages.....\$	84,000
Employee benefits.....	7,000
Transportation and communication.....	1,700
Services.....	2,200
Supplies and equipment.....	8,000
	102,900

Personnel Services

Salaries and wages.....\$	449,300
Employee benefits.....	36,900
Transportation and communication.....	55,000
Services.....	26,400
Supplies and equipment.....	11,600
	579,200

VII. — DEPARTMENT OF HEALTH — Continued

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Research and Planning Services

Salaries and wages	\$	751,400
Employee benefits		61,900
Transportation and communication		16,200
Services		4,100
Supplies and equipment		34,800
Transfer payments		
Clinical, Applied, Operational and other		
Health Research	\$	5,045,000
Governors of the University of Toronto-		
Banting and Best Research Fund ..		20,000
Federal Health Grants-Operating Fund ..		250,000
		5,315,000
		6,183,400
Governors of the University of Toronto-Banting and		
Best Research Fund—S.O. 1923, Chap. 56		10,000
		6,193,400

Executive Director—Financial and
Administrative Services

Salaries and wages	\$	122,900
Employee benefits		10,200
Transportation and communication		2,700
Services		2,000
Supplies and equipment		8,200
		146,000

Audit Services

Salaries and wages	\$	150,800
Employee benefits		12,500
Transportation and communication		48,400
Services		3,000
Supplies and equipment		4,500
		219,200

Administrative Services

Salaries and wages	\$	651,900
Employee benefits		53,100
Transportation and communication		115,700
Services		54,000
Supplies and equipment		160,800
		1,035,500

VII. — DEPARTMENT OF HEALTH — Continued

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM

— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Financial Services

Salaries and wages	\$ 645,700
Employee benefits	53,600
Transportation and communication	15,600
Services	14,700
Supplies and equipment	24,700

754,300

Management Analysis Services

Salaries and wages	\$ 326,800
Employee benefits	26,400
Transportation and communication	6,000
Services	312,600
Supplies and equipment	5,900

677,700

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM \$ 20,020,000

VII. — DEPARTMENT OF HEALTH — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
702	\$	PUBLIC HEALTH PROGRAM	\$	\$
1	1,891,400	Program Administration and the Operation of Schools for Registered Nursing Assistants.....	1,798,800	✓ 1,628,848
2	23,135,700	Local Health Services.....	20,351,100	✓ 17,271,482
3	7,282,800	Laboratory Services.....	6,257,300	✓ 5,732,643
4	40,638,800	Special Health Services.....	41,185,200	✓ 32,677,897
5	3,902,300	Environmental Health Services.....	2,841,600	✓ 2,352,473
	76,851,000	TOTAL FOR PUBLIC HEALTH.....	72,434,000	59,663,343

Program description:

This program consists of activities which support and complement medical practitioners and other private and public health agencies in the prevention and control of diseases and the care and rehabilitation of the sick. The program also includes assistance to local health agencies and homes for special care. In some areas direct health services to the public are provided.

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration and the Operation of Schools
for Registered Nursing Assistants

Salaries and wages.....	\$	780,800	
Employee benefits.....		64,800	
Transportation and communication.....		14,500	
Services.....		21,900	
Supplies and equipment.....		125,000	
Transfer payments			
Health League of Canada.....	\$	2,500	
Canadian Public Health Association..	✓	5,000	
St. Elizabeth Visiting Nurses Associa-			
tion.....		1,300	
Grants for Community Health Facilities	✓	250,000	
Registered Nursing Assistant Students' ✓			
Stipends.....		625,600	884,400
			1,891,400

Local Health Services

Salaries and wages.....	\$	860,200	
Employee benefits.....		71,500	
Transportation and communication.....		126,000	
Services.....		66,500	
Supplies and equipment.....		105,500	
Transfer payments			
Grants to Official Local Health Agencies			
under authority of the Public Health			
Act.....	\$	21,900,000	
Special Training of Health Personnel..	✓	6,000	21,906,000
			23,135,700

Laboratory Services

Salaries and wages.....	\$	5,097,200	
Employee benefits.....		414,100	
Transportation and communication.....		216,000	
Services.....		289,000	
Supplies and equipment.....		1,240,500	
Transfer payments			
Grants to Hospital Laboratories re Community	✓		
Diagnostic Public Health Services.....		26,000	
			7,282,800

VII. — DEPARTMENT OF HEALTH — Continued

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

PUBLIC HEALTH PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Health Services

Salaries and wages	\$	3,171,300	
Employee benefits		258,700	
Transportation and communication		337,200	
Services		172,500	
Supplies and equipment		361,500	
Transfer payments			
✓Connaught Laboratories	\$	15,300	
Canadian Hemophilia Society—Ontario Chapter		2,000	
✓Canadian Paraplegic Association		3,500	
✓Canadian Arthritis and Rheumatism Society (Ontario Division)		15,000	
✓Canadian Association of Occupational Therapy		5,000	
✓Multiple Sclerosis Society of Canada		2,000	
Grant to Corbrook Sheltered Workshop		8,000	
Grants to assist rehabilitation programs including training of personnel		31,600	
✓Ontario Society for Crippled Children		6,000	
✓Medical expenses and costs re disabilities attributable to the drug Thalidomide		14,500	
✓Venereal Disease Control—grants and expenses		106,500	
✓Outbreaks of Diseases—costs and expenses		2,000,000	
✓Convalescent Summer Camps and Canadian Mothercraft Centre		90,800	
✓Provincial Aid re Homes for Special Care		24,995,000	
✓Home Care Assistance		4,850,000	
✓Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis		372,000	
✓Tuberculosis Prevention—costs and expenses		299,100	
✓Grants to Sanatoria under authority of The Sanatoria for Consumptives Act		3,500,000	
✓Maintenance of Ontario Residents as patients in Sanatoria in other Provinces		21,300	36,337,600
			40,638,800

Environmental Health Services

Salaries and wages	\$	3,012,100	
Employee benefits		231,200	
Transportation and communication		268,000	
Services		163,900	
Supplies and equipment		227,100	
			3,902,300

TOTAL FOR PUBLIC HEALTH PROGRAM

\$ 76,851,000

VII. — DEPARTMENT OF HEALTH — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
703	\$	MENTAL HEALTH PROGRAM	\$	\$
1	31,781,200	Program Administration	21,655,700	18,356,345
2	158,292,800	Patients Services	139,004,300	132,506,732
	190,074,000	TOTAL FOR MENTAL HEALTH	160,660,000	150,863,077

Program description:

This program is concerned with the provision of preventative, diagnostic, treatment, training and rehabilitation services for the mentally ill and retarded. The program includes facilities established and operated by the Government as well as those operated by a local agency with financial assistance from the Department of Health.

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	435,100	
Employee benefits.....		13,700	
Transportation and communication.....		20,000	
Services.....		159,900	
Supplies and equipment.....		76,000	
Transfer payments			
Ontario Mental Health Foundation...\$	288,000		
Canadian Mental Health Association..	25,000		
Ontario Association for Mentally Re-			
tarded.....	25,000		
Lorimer Lodge, Toronto.....	5,000		
Ontario Association for Children with			
Learning Difficulties.....	3,500		
Grants to Community Mental Health			
Facilities			
Capital.....	1,163,000		
Operations.....	29,567,000	31,076,500	
			31,781,200

Patient Services

Salaries and wages.....	\$	121,524,100	
Employee benefits.....		9,417,200	
Transportation and communication.....		1,450,800	
Services.....		5,486,900	
Supplies and equipment.....		20,413,800	
			158,292,800

TOTAL FOR MENTAL HEALTH PROGRAM.....\$ 190,074,000

VII. — DEPARTMENT OF HEALTH — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
704	\$	HEALTH SERVICES INSURANCE PROGRAM	\$	\$
1	16,141,700	Program Administration	14,684,600	7,680,857
2	226,100	Research and Development	206,400	130,617
3	533,126,200	Claims Assessment, Adjudication and Payment and Health Resources Development Plan	487,344,000	221,258,759
	549,494,000	TOTAL FOR HEALTH SERVICES INSURANCE	502,235,000	229,070,233

Program description:

This program consists of activities relating to the administration, operation and control of the Ontario Health Services Insurance Plan. It also includes the Health Resources Development Plan which provides for the development and deployment of health resources and manpower.

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 3,306,100
Employee benefits.....	269,400
Transportation and communication.....	396,400
Services.....	11,704,000
Supplies and equipment.....	465,800
	16,141,700

Research and Development

Salaries and wages.....	\$ 203,000
Employee benefits.....	16,700
Transportation and communication.....	2,100
Services.....	1,700
Supplies and equipment.....	2,600
	226,100

Claims Assessment, Adjudication and Payment and
Health Resources Development Plan

Salaries and wages.....	\$ 5,121,000
Employee benefits.....	415,400
Transportation and communication.....	9,500
Services.....	25,700
Supplies and equipment.....	312,600
Transfer payments	
Payments authorized under the Health	
Services Insurance Act, etc.....	\$ 470,242,000
Health Resources Development Plan..	57,000,000
	533,126,200

TOTAL FOR HEALTH SERVICES INSURANCE

PROGRAM.....	\$ 549,494,000
--------------	----------------

VII. — DEPARTMENT OF HEALTH — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
705	\$	HEALTH INSURANCE REGISTRATION PROGRAM	\$	\$
1	572,900	Program Administration	690,700	1,037,456
2	2,396,900	Finance and Administration	2,371,800	2,054,664
3	6,247,900	Insurance Services	5,200,100	4,581,983
4	7,039,300	Data Processing	6,564,400	4,925,793
	16,257,000	TOTAL FOR HEALTH INSURANCE REGISTRATION	14,827,000	12,599,896

Program description:

This program consists of activities relating to the enrolment of persons, the collection and cashiering of premiums, the entitlement of persons to coverage for insured services and the provision of a public information service, under The Hospital Services Commission Act and The Health Services Insurance Act. Also included in the program is a data processing unit which provides services for the entire Department.

— NOTES —

VII. — DEPARTMENT OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 214,200
Employee benefits.....	17,400
Transportation and communication.....	18,200
Services.....	266,300
Supplies and equipment.....	56,800
	572,900

Finance and Administration

Salaries and wages.....	\$ 989,500
Employee benefits.....	80,200
Transportation and communication.....	903,500
Services.....	75,200
Supplies and equipment.....	348,500
	2,396,900

Insurance Services

Salaries and wages.....	\$ 5,470,700
Employee benefits.....	443,700
Transportation and communication.....	138,900
Services.....	84,200
Supplies and equipment.....	110,400
	6,247,900

Data Processing

Salaries and wages.....	\$ 3,813,000
Employee benefits.....	315,900
Transportation and communication.....	11,000
Services.....	2,536,400
Supplies and equipment.....	363,000
	7,039,300

TOTAL FOR HEALTH INSURANCE REGISTRATION

PROGRAM.....	\$ 16,257,000
--------------	---------------

VII. — DEPARTMENT OF HEALTH — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
706		ONTARIO HOSPITAL SERVICES PROGRAM		
1	6,811,000	Program Administration	6,360,000	5,500,000
2	69,870,000	Operation of Hospitals and Related Facilities	81,000,000	178,103,520
3	60,200,000	Construction of Hospitals and Related Facilities	48,800,000	42,605,901
	136,881,000	TOTAL FOR ONTARIO HOSPITAL SERVICES	136,160,000	226,209,421

Program description:

This program consists of activities relating to the administration and operation of the Hospital Care Plan and contributions towards the operation and construction of hospitals and related facilities.

— NOTES —

VII. — DEPARTMENT OF HEALTH — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$ 4,572,000
Employee benefits	402,000
Transportation and communication	194,000
Services	1,386,000
Supplies and equipment	257,000

6,811,000

Operation of Hospitals and Related Facilities

Transfer payments

Operation of hospitals and related facilities	\$ 69,670,000
Indigents from unorganized territory	100,000
Indigent Immigrants	100,000

69,870,000

Construction of Hospitals and Related Facilities

Transfer payments

Grants to Public Hospitals and Boards	\$ 18,700,000
---	---------------

Disbursements

Capital Financial Assistance	41,500,000
--	------------

60,200,000

TOTAL FOR ONTARIO HOSPITAL SERVICES

PROGRAM	\$ 136,881,000
-------------------	----------------

DEPARTMENT TOTAL \$ 989,577,000

VIII. — DEPARTMENT OF HIGHWAYS

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
14,585,000	Departmental Administration	12,341,000	12,135,460
161,731,000	Road Maintenance	143,753,000	128,906,053
360,000,000	Road Construction	344,182,000	327,836,706
5,067,000	GO Transit	7,616,000	2,515,461
1,300,000	Ontario Seasonal Employment Program	— NEW PROGRAM —	
542,683,000	Department Total	507,892,000	471,393,680
27,000	Less: Statutory Appropriation	27,000	27,000
542,656,000	< TOTAL TO BE VOTED	507,865,000	471,366,680
	ACCOUNTING CLASSIFICATION		
542,683,000	Total General Expenditure	507,892,000	471,393,680

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data :		
1.1 1970-71 Estimates	500,854,000	
1.2 1969-70 Public Accounts		465,100,829
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	7,038,000	6,292,851
3. Department Total	507,892,000	471,393,680

VIII. — DEPARTMENT OF HIGHWAYS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
801		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	2,843,000	Main Office	2,384,000	2,438,702
2	2,658,000	Financial Services	2,385,000	2,172,155
3	928,000	Legal Services	819,000	693,367
4	766,000	Personnel Services	570,000	453,349
5	694,000	Toll Bridge Collection Costs	604,000	577,036
6	4,170,000	Office Services	3,293,000	3,446,959
7	550,000	Data Processing Operations	733,000	1,451,642
8	1,949,000	Highway and Transportation Research	1,526,000	875,250
	14,558,000	Amount to be Voted	12,314,000	12,108,460
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended	15,000	15,000
S	12,000	City of Niagara Falls—Compensation for Loss of Taxes, 5 Geo. VI, 1941, Chap. 48	12,000	12,000
	14,585,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	12,341,000	12,135,460

Program description:

This program includes the general overall administration of the Department and such support services as cannot be allocated directly to the Construction or Maintenance Programs.

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Main Office	
Salaries and wages.....\$ 1,269,000	
Employee benefits	
Workmen's Compensation.....\$ 515,000	
Other.....105,000 620,000	
Transportation and communication.....85,000	
Services	
Data processing costs.....\$ 105,000	
Other.....45,000 150,000	
Supplies and equipment.....364,000	
Transfer payments	
Ontario Good Roads Association.....\$ 2,000	
Roads and Transportation Association of	
Canada.....23,000	
St. Clair Parkway Commission.....330,000 355,000	
	2,843,000
Minister's Salary—R.S.O. 1960, Chap. 127, as amended. 15,000	
City of Niagara Falls—Compensation for Loss of Taxes,	
5 Geo. VI, 1941, Chap. 48.....12,000	
	2,870,000
Financial Services	
Salaries and wages.....\$ 2,177,000	
Employee benefits.....177,000	
Transportation and communication.....187,000	
Services	
Data processing costs.....117,000	
	2,658,000
Legal Services	
Salaries and wages.....\$ 474,000	
Employee benefits.....37,000	
Transportation and communication.....17,000	
Services	
Insurance and claims.....\$ 395,000	
Other.....5,000 400,000	
	928,000
Personnel Services	
Salaries and wages.....\$ 585,000	
Employee benefits.....48,000	
Transportation and communication.....80,000	
Services	
Data processing costs.....\$ 31,000	
Other.....22,000 53,000	
	766,000

VIII. — DEPARTMENT OF HIGHWAYS — Continued

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Toll Bridge Collection Costs

Salaries and wages.....	\$ 597,000
Employee benefits.....	43,000
Transportation and communication.....	5,000
Services.....	5,000
Supplies and equipment.....	44,000

694,000

Office Services

Salaries and wages.....	\$ 1,373,000
Employee benefits.....	111,000
Transportation and communication.....	124,000
Services	
Data processing costs.....	\$ 92,000
Other.....	490,000
Supplies and equipment.....	1,980,000

4,170,000

Data Processing Operations

Salaries and wages.....	\$ 1,311,000
Employee benefits.....	104,000
Transportation and communication.....	12,000
Services.....	796,000
Supplies and equipment.....	183,000

2,406,000

Less: Recoveries from other Activities and other Departments.....	1,856,000
---	-----------

550,000

Highway and Transportation Research

Salaries and wages.....	\$ 817,000
Employee benefits.....	64,000
Transportation and communication.....	38,000
Services	
Research carried out by Universities and other organizations.....	\$ 150,000
Data processing costs.....	30,000
Other.....	500,000

680,000

Supplies and equipment.....	50,000
Transfer payments	
Transit planning studies.....	300,000

1,949,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM.....\$ 14,585,000

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
802		ROAD MAINTENANCE PROGRAM		
1	27,245,000	General Maintenance	32,068,000	23,267,549
2	28,748,000	Winter Maintenance	27,060,000	27,091,947
3	5,850,000	Repaving of Present Roads	4,516,000	3,413,427
4	13,174,000	District Administrative Services	12,890,000	11,900 429
5	400,000	Development Roads	356,000	329,976
6	1,500,000	Roads in Unincorporated Townships in Northern Ontario	1,426,000	1,360,349
7	75,900,000	Municipal Subsidies	58,445,000	52,725,015
8	7,506,000	Supply and Special Services	5,680,000	7,746,752
9	1,408,000	Maintenance Administrative Services	1,312,000	1,070,609
	161,731,000	TOTAL FOR ROAD MAINTENANCE	143,753,000	128,906,053

Program description:

This program includes the maintenance of the King's Highway System and assistance to municipalities towards the maintenance costs of the municipal road system. The program also includes a number of support activities.

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS — Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

General Maintenance

Salaries and wages.....	\$ 18,508,000
Employee benefits.....	1,475,000
Transportation and communication.....	615,000
Services.....	7,005,000
Supplies and equipment.....	13,032,000
Transfer payments	
Connecting link maintenance.....	110,000
	40,745,000
Less: Recoveries from other Activities.....	13,500,000
	27,245,000

Winter Maintenance

Salaries and wages.....	\$ 11,081,000
Employee benefits.....	748,000
Transportation and communication.....	80,000
Services.....	10,821,000
Supplies and equipment.....	5,818,000
Transfer payments	
Connecting link maintenance.....	200,000
	28,748,000

Repaving Present Roads

Salaries and wages.....	\$ 300,000
Employee benefits.....	15,000
Transportation and communication.....	90,000
Services.....	3,825,000
Supplies and equipment.....	1,320,000
Transfer payments	
Connecting link repaving.....	300,000
	5,850,000

District Administrative Services

Salaries and wages.....	\$ 10,124,000
Employee benefits.....	816,000
Transportation and communication.....	985,000
Services.....	107,000
Supplies and equipment.....	1,142,000
	13,174,000

Development Roads

Salaries and wages.....	\$ 33,000
Employee benefits.....	2,000
Transportation and communication.....	1,000
Services.....	160,000
Supplies and equipment.....	54,000
Transfer payments.....	150,000
	400,000

VIII. DEPARTMENT OF HIGHWAYS — Continued

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS — Continued

ROAD MAINTENANCE PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Roads in Unincorporated Townships in Northern Ontario

Salaries and wages	\$ 435,000
Employee benefits	18,000
Transportation and communication	30,000
Services	1,226,000
Supplies and equipment	242,000
Transfer payments	4,000
	1,955,000
Less: Advances from Local Roads Boards, Statute Labour Boards and Other Groups	455,000
	1,500,000

Municipal Subsidies

Transfer payments	\$ 75,900,000
-------------------------	---------------

Supply and Special Services

Salaries and wages	\$ 1,871,000
Employee benefits	152,000
Transportation and communication	529,000
Services	676,000
Supplies and equipment	
Equipment purchases	\$ 4,060,000
Other	218,000
	4,278,000
	7,506,000

Maintenance Administrative Services

Salaries and wages	\$ 1,073,000
Employee benefits	89,000
Transportation and communication	120,000
Services	
Data processing costs	\$ 110,000
Other	16,000
	126,000
	1,408,000

TOTAL FOR ROAD MAINTENANCE PROGRAM... \$ 161,731,000

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
803		ROAD CONSTRUCTION PROGRAM		
1	195,300,000	Road Construction and Property Acquisition.....	189,004,000	189,441,809
2	18,000,000	Development Roads.....	22,632,000	19,117,816
3	1,000,000	Roads in Unincorporated Townships in Northern Ontario.....	961,000	938,209
4	105,000,000	Municipal Subsidies.....	97,600,000	87,788,354
5	40,700,000	Construction Services.....	33,985,000	30,550,518
	360,000,000	TOTAL FOR ROAD CONSTRUCTION.....	344,182,000	327,836,706

Program description:

This program consists of the construction of King's Highways, including support activities for planning, design, and supervision of construction work. Provision is also included in the program for assisting municipalities in the construction costs of municipal roads.

— NOTES —

VIII — DEPARTMENT OF HIGHWAYS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Road Construction and Property Acquisition

Salaries and wages.....	\$	15,070,000	
Employee benefits.....		1,020,000	
Transportation and communication.....		2,131,000	
Services.....		2,871,000	
Supplies and equipment.....		17,674,000	
Acquisition/Construction of physical assets.....		141,034,000	
Transfer payments			
Connecting link construction.....	\$	10,500,000	
Urban expressways.....		4,900,000	
Sidewalk construction.....		100,000	15,500,000
			<u>195,300,000</u>

Development Roads

Salaries and wages.....	\$	231,000	
Employee benefits.....		10,000	
Transportation and communication.....		16,000	
Services.....		280,000	
Supplies and equipment.....		135,000	
Transfer payments.....		17,328,000	
			<u>18,000,000</u>

Roads in Unincorporated Townships in
Northern Ontario

Salaries and wages.....	\$	192,000	
Employee benefits.....		7,000	
Transportation and communication.....		23,000	
Services.....		420,000	
Supplies and equipment.....		258,000	
Acquisition/Construction of physical assets.....		100,000	
			<u>1,000,000</u>

Municipal Subsidies

Transfer payments.....	\$	105,000,000	
------------------------	----	-------------	--

Construction Services

Salaries and wages.....	\$	25,419,000	
Employee benefits.....		2,052,000	
Transportation and communication.....		2,829,000	
Services			
Consultants' Fees.....	\$	3,885,000	
Soils and Foundation Investigations...		550,000	
Data processing costs.....		771,000	
Other.....		1,124,000	6,330,000
Supplies and equipment.....		776,000	
Acquisition/Construction of physical assets.....		2,046,000	
Transfer payments			
Urban transportation and urban functional planning studies.....			1,248,000
			<u>40,700,000</u>

TOTAL FOR ROAD CONSTRUCTION PROGRAM....\$ 360,000,000

VIII. — DEPARTMENT OF HIGHWAYS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
804	\$	GO TRANSIT PROGRAM	\$	\$
1	3,018,000	Lakeshore Rail Services.....	2,707,000	2,216,788
2	969,000	Highway Bus Services.....	4,450,000	—
3	460,000	Feeder Bus Services.....	145,000	—
4	620,000	GO Transit Administrative Services.....	314,000	298,673
	5,067,000	TOTAL FOR GO TRANSIT.....	7,616,000	2,515,461

Program description:

To provide for suburban commuter services by various public transportation modes.

— NOTES —

VIII. — DEPARTMENT OF HIGHWAYS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Lakeshore Rail Services

Transportation and communication	
System operating costs (net).....\$	2,538,000
Services.....	205,000
Acquisition/Construction of physical assets.....	275,000
	3,018,000

Highway Bus Service

Salaries and wages.....\$	19,000
Employee benefits.....	1,000
Transportation and communication	
System operating costs (net).....	569,000
Supplies and equipment.....	250,000
Acquisition/Construction of physical assets.....	130,000
	969,000

Feeder Bus Services

Transportation and communication	
System operating costs (net).....\$	100,000
Services.....	35,000
Supplies and equipment.....	300,000
Acquisition/Construction of physical assets.....	25,000
	460,000

GO Transit Administrative Services

Salaries and wages.....\$	264,000
Employee benefits.....	21,000
Transportation and communication.....	20,000
Services.....	276,000
Supplies and equipment.....	39,000
	620,000

TOTAL FOR GO TRANSIT PROGRAM.....\$	5,067,000
-------------------------------------	-----------

VIII.—DEPARTMENT OF HIGHWAYS—Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
805	\$	ONTARIO SEASONAL EMPLOYMENT PROGRAM	\$	\$
1	1,300,000	Ontario Seasonal Employment	NEW PROGRAM	
	1,300,000	TOTAL FOR ONTARIO SEASONAL EMPLOYMENT	NEW PROGRAM	

Program Description:

To provide seasonal employment through the removal of diseased elm trees within one quarter mile of the road allowance along certain designated highways.

—NOTES—

VIII.—DEPARTMENT OF HIGHWAYS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Ontario Seasonal Employment

Salaries and wages.....	\$ 1,212,000
Employee benefits.....	39,000
Transportation and communication.....	8,000
Services.....	27,000
Supplies and equipment.....	14,000

TOTAL FOR ONTARIO SEASONAL

EMPLOYMENT PROGRAM.....	\$ 1,300,000
-------------------------	--------------

DEPARTMENT TOTAL	\$ 542,683,000
------------------	----------------

— NOTES —

IX. — DEPARTMENT OF JUSTICE

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
11,293,000	Law Officer of the Crown	8,358,400	8,684,597
4,747,000	Crown Legal Services	4,407,000	4,072,274
565,000	Legislative Counsel Services	743,000	218,817
27,781,000	Courts Administration	22,698,300	23,380,950
5,160,000	Probation Services	4,615,100	4,324,966
2,832,000	Guardian and Trustee Services	2,644,000	2,371,351
7,121,000	Property Rights Registration Systems	5,917,500	5,449,149
7,064,000	Public Safety	6,213,300	5,580,061
2,096,000	Departmental Support Services	1,666,700	1,493,311
447,000	Law Research and Development	288,400	245,646
1,599,000	Supervision of Police Forces	1,299,300	1,300,642
	Ontario Provincial Police		
1,893,000	Departmental Support	1,678,600	1,567,847
31,557,000	Traffic Law Enforcement	28,956,450	26,408,952
27,731,000	Criminal and General Law Enforcement	25,124,950	22,921,561
131,886,000	Department Total	114,611,000	108,020,124
592,500	Less: Statutory Appropriations	575,000	624,329
131,293,500	< TOTAL TO BE VOTED	114,036,000	107,395,795
	ACCOUNTING CLASSIFICATION		
131,886,000	Total General Expenditure	114,611,000	108,020,124

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
1. Previously Published Data:	\$	\$
1.1 1970-71 Estimates	108,568,000	
1.2 1969-70 Public Accounts		102,967,459
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	6,043,000	5,052,665
3. Department Total	114,611,000	108,020,124

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
901		LAW OFFICER OF THE CROWN PROGRAM		
1	102,000	Minister.....	80,700	90,839
2	101,000	Deputy Minister.....	92,700	108,059
3	210,000	Royal Commissions.....	10,000	259,344
4	10,865,000	Contribution to Legal Aid Fund.....	8,160,000	8,146,000
	11,278,000	Amount to be Voted.....	8,343,400	8,604,242
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
S	—	Elections Expense.....	—	55,355
S	—	Payments under The Audit Act.....	—	10,000
	11,293,000	TOTAL FOR LAW OFFICER OF THE CROWN.....	8,358,400	8,684,597

Program description:

This program represents the duties and responsibilities of the Law Officer of the Crown as prescribed by law and usage and provides for supervision of the administration of justice in the province.

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Minister

Salaries and wages.....	\$ 65,100
Employee benefits.....	4,200
Transportation and communication.....	12,700
Services.....	6,000
Supplies and equipment.....	14,000
	102,000
Minister's Salary—R.S.O. 1960, Chap. 127, as amended..	15,000
	117,000

Deputy Minister

Salaries and wages.....	\$ 82,300
Employee benefits.....	6,700
Transportation and communication.....	4,000
Services.....	5,000
Supplies and equipment.....	3,000
	101,000

Royal Commissions

Services.....	\$ 210,000

Contribution to Legal Aid Fund

Transfer payments	
Contribution to Legal Aid Fund.....	\$ 10,865,000

TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM.....	\$ 11,293,000

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
902	\$	CROWN LEGAL SERVICES PROGRAM	\$	\$
1	167,500	Program Administration	172,800	158,963
2	4,125,800	Criminal Prosecutions and Appeals	3,865,800	3,538,600
3	452,700	Civil Litigation and Legal Advisory Services	367,400	374,711
	4,746,000	Amount to be Voted	4,406,000	4,072,274
S	1,000	Proceedings Against the Crown Act, 1962-63, Chap. 109	1,000	—
	4,747,000	TOTAL FOR CROWN LEGAL SERVICES	4,407,000	4,072,274

Program description:

This program provides for legal representation of the Crown in right of Ontario before all criminal and civil courts in the province and renders legal services to the Government and the Legislature.

903	\$	LEGISLATIVE COUNSEL SERVICES PROGRAM	\$	\$
1	565,000	Legislative Counsel Services	743,000	218,817
	565,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES	743,000	218,817

Program description:

This program provides legislative advisory services to Ministers of the Crown, members of the Legislature, government departments and agencies and petitioners for private bills. It also includes responsibility for drafting Bills and Regulations, preparation of Annual Statute Books and filing and publication of Ontario Regulations.

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....\$	89,400
Employee benefits.....	8,300
Transportation and communication.....	3,000
Services.....	6,000
Supplies and equipment.....	12,000
Transfer payments	
Centre of Criminology.....	48,800
	167,500
Proceedings against The Crown Act, 1962-63, Chap. 109..	1,000
	168,500

Criminal Prosecutions and Appeals

Salaries and wages.....\$	3,316,600
Employee benefits.....	274,200
Transportation and communication.....	170,000
Services.....	272,000
Supplies and equipment.....	91,000
Transfer payments	
Crown Attorneys' Association.....	2,000
	4,125,800

Civil Litigation and Legal Advisory Services

Salaries and wages.....\$	387,900
Employee benefits.....	29,800
Transportation and communication.....	13,000
Services.....	5,000
Supplies and equipment.....	17,000
	452,700

TOTAL FOR CROWN LEGAL SERVICES PROGRAM \$ 4,747,000

STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services

Salaries and wages.....\$	236,200
Employee benefits.....	19,800
Transportation and communication.....	1,000
Services.....	15,000
Supplies and equipment.....	293,000

TOTAL FOR LEGISLATIVE COUNSEL SERVICES
PROGRAM.....\$ 565,000

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
904		COURTS ADMINISTRATION PROGRAM		
1	130,000	Program Administration	99,200	246,558
2	1,926,000	Administration of Supreme Court of Ontario	1,530,100	1,425,071
3	8,954,500	Administration of County, District, Surrogate and Small Claims Courts	7,265,900	7,938,441
4	16,215,000	Administration of Provincial Courts	13,265,100	13,234,899
	27,225,500	Amount to be Voted	22,160,300	22,844,969
S	222,000	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128, as amended	222,000	220,591
S	333,500	Allowances to Judges—R.S.O. 1960, Chap. 388, as amended	316,000	315,390
	27,781,000	TOTAL FOR COURTS ADMINISTRATION	22,698,300	23,380,950

Program description:

Administrative Services of the Supreme Court of Ontario, County, District, Surrogate, Small Claims Courts and the Provincial Courts are provided under this program.

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages	\$	94,800
Employee benefits		7,200
Transportation and communication		7,000
Services		8,000
Supplies and equipment		13,000
		130,000

Administration of Supreme Court of Ontario

Salaries and wages	\$	1,472,300
Employee benefits		116,200
Transportation and communication		80,500
Services		187,000
Supplies and equipment		60,000
Transfer payments		
Judges' Library	\$	6,700
Chief Justice of Ontario—Conferences and Seminars	3,300	10,000
		1,926,000
Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128, as amended		222,000
		2,148,000

Administration of County, District, Surrogate and
Small Claims Courts

Salaries and wages	\$	5,700,500
Employee benefits		430,000
Transportation and communication		430,000
Services		2,065,600
Supplies and equipment		316,000
Transfer payments		
County and District Law Libraries	\$	9,400
Small Claims Courts' Association	3,000	12,400
		8,954,500
Allowances to Judges—R.S.O. 1960, Chap. 388, as amended		333,500
		9,288,000

Administration of Provincial Courts

Salaries and wages	\$	11,373,600
Employee benefits		940,400
Transportation and communication		572,000
Services		2,810,400
Supplies and equipment		518,600
		16,215,000

TOTAL FOR COURTS ADMINISTRATION PROGRAM \$ 27,781,000

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
905	\$	PROBATION SERVICES PROGRAM	\$	\$
1	5,160,000	Probation Services	4,615,100	4,324,966
	5,160,000	TOTAL FOR PROBATION SERVICES	4,615,100	4,324,966

Program description:

Probation, Social Investigation and Evaluation Services required by the Courts of Criminal and Family Jurisdictions are provided through this Program.

906	\$	GUARDIAN AND TRUSTEE SERVICES PROGRAM	\$	\$
1	1,288,800	Official Guardian	1,329,000	1,153,761
2	1,543,200	Public Trustee	1,315,000	1,217,590
	2,832,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES	2,644,000	2,371,351

Program description:

Safeguards of the financial interests of infants, administration of the estates of mentally incompetent persons, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario are provided through this program.

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Probation Services

Salaries and wages	\$ 4,511,600
Employee benefits	353,400
Transportation and communication	238,000
Services	13,000
Supplies and equipment	41,000
Transfer payments	
Association of Probation Officers	3,000
TOTAL FOR PROBATION SERVICES PROGRAM	\$ 5,160,000

STANDARD ACCOUNTS CLASSIFICATION

Official Guardian

Salaries and wages	\$ 408,800
Employee benefits	34,500
Transportation and communication	12,000
Services	803,500
Supplies and equipment	30,000
	<u>1,288,800</u>

Public Trustee

Salaries and wages	\$ 1,217,700
Employee benefits	102,000
Transportation and communication	36,000
Services	143,500
Supplies and equipment	44,000
	<u>1,543,200</u>

**TOTAL FOR GUARDIAN AND TRUSTEE SERVICES
PROGRAM** **\$ 2,832,000**

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
907	\$	PROPERTY RIGHTS REGISTRATION SYSTEMS PROGRAM	\$	\$
1	213,300	Program Administration.....	211,300	173,443
2	5,666,300	Real Property Registration.....	4,878,800	4,775,830
3	576,500	Title and Survey Examinations.....	462,900	439,177
4	644,900	Personal Property Security Registration Systems.....	344,500	52,942
	7,101,000	Amount to be Voted.....	5,897,500	5,441,392
S	20,000	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, as amended.....	20,000	7,757
	7,121,000	TOTAL FOR PROPERTY RIGHTS REGISTRATION SYSTEMS.	5,917,500	5,449,149

Program description:

Registration of interests in property and in unincorporated Business and supervision of services relating to Title Registration and correction of boundaries are contained in this program.

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Administration

Salaries and wages.....	\$ 117,200
Employee benefits.....	10,200
Transportation and communication.....	16,000
Services.....	23,700
Supplies and equipment.....	46,200

213,300

Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, as amended.....	20,000
---	--------

233,300

Real Property Registration

Salaries and wages.....	\$ 4,580,900
Employee benefits.....	379,400
Transportation and communication.....	92,000
Services.....	184,000
Supplies and equipment.....	430,000

5,666,300

Title and Survey Examinations

Salaries and wages.....	\$ 491,800
Employee benefits.....	41,200
Transportation and communication.....	30,000
Services.....	2,000
Supplies and equipment.....	11,500

576,500

Personal Property Security Registration Systems

Salaries and wages.....	\$ 98,700
Employee benefits.....	8,200
Transportation and communication.....	30,000
Services.....	472,000
Supplies and equipment.....	36,000

644,900

TOTAL FOR PROPERTY RIGHTS REGISTRATION

SYSTEMS PROGRAM.....	\$ 7,121,000
----------------------	--------------

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
908		PUBLIC SAFETY PROGRAM		
1	55,400	Program Administration	49,000	83,653
2	1,151,000	Centre of Forensic Sciences	1,014,000	1,007,098
3	1,345,900	Emergency Measures	1,320,400	1,299,126
4	1,595,000	Fire Safety Services	1,365,400	1,275,160
5	1,914,000	Coroners' Investigations and Inquests	1,857,700	1,784,103
6	473,000	Compensation to Victims of Crime	201,600	41,130
7	25,000	Expropriation Investigations	25,000	21,382
8	64,900	Expropriation Conciliation	73,100	60,101
9	439,800	Land Compensation Board	307,100	8,308
	7,064,000	TOTAL FOR PUBLIC SAFETY	6,213,300	5,580,061

Program description:

This program includes scientific investigations, the coroner's system, co-ordination of emergency measures and fire safety services, and provides compensation for victims of crime. It also provides for investigations, conciliation and arbitration under expropriation procedures.

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 44,800
Employee benefits.....	3,600
Transportation and communication.....	2,000
Services.....	1,000
Supplies and equipment.....	4,000
	55,400

Centre of Forensic Sciences

Salaries and wages.....	\$ 930,100
Employee benefits.....	77,700
Transportation and communication.....	47,000
Services.....	12,000
Supplies and equipment.....	84,200
	1,151,000

Emergency Measures

Salaries and wages.....	\$ 364,800
Employee benefits.....	30,100
Transportation and communication.....	23,400
Services.....	20,900
Supplies and equipment.....	14,200
Transfer payments	
Municipal Projects.....	892,500
	1,345,900

Fire Safety Services

Salaries and wages.....	\$ 1,133,600
Employee benefits.....	93,400
Transportation and communication.....	144,100
Services.....	140,100
Supplies and equipment.....	80,800
Transfer payments	
Fire Prevention Associations.....	3,000
	1,595,000

Coroners' Investigations and Inquests

Salaries and wages.....	\$ 233,900
Employee benefits.....	17,100
Transportation and communication.....	14,000
Services.....	1,630,000
Supplies and equipment.....	19,000
	1,914,000

IX. — DEPARTMENT OF JUSTICE — Continued

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

PUBLIC SAFETY PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Compensation to Victims of Crime

Salaries and wages.....	\$ 48,700
Employee benefits.....	3,300
Transportation and communication.....	15,300
Services.....	2,200
Supplies and equipment.....	3,500
Transfer payments	
Compensation to Victims of Crime.....	400,000
	<u>473,000</u>

Expropriation Investigations

Services.....	\$ 25,000
	<u> </u>

Expropriation Conciliation

Salaries and wages.....	\$ 49,700
Employee benefits.....	1,200
Transportation and communication.....	10,000
Services.....	2,000
Supplies and equipment.....	2,000
	<u>64,900</u>

Land Compensation Board

Salaries and wages.....	\$ 330,000
Employee benefits.....	27,800
Transportation and communication.....	33,000
Services.....	21,000
Supplies and equipment.....	28,000
	<u>439,800</u>

TOTAL FOR PUBLIC SAFETY PROGRAM.....	\$ 7,064,000
	<u> </u>

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
909		DEPARTMENTAL SUPPORT SERVICES PROGRAM		
1	72,800	Program Administration.....	55,500	59,764
2	834,600	Financial Management.....	638,300	693,217
3	246,500	Internal Audit.....	237,300	224,761
4	253,800	Office Services.....	205,200	214,019
5	365,800	Personnel Management.....	296,500	255,169
6	57,400	Program Planning and Evaluation.....	44,900	20,081
7	265,100	Systems Development.....	189,000	26,300
	2,096,000	TOTAL FOR DEPARTMENTAL SUPPORT SERVICES.....	1,666,700	1,493,311

Program description:

This program provides supporting Administrative and Financial Services for the Operating Programs of the Department.

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 60,100
Employee benefits.....	4,700
Transportation and communication.....	2,000
Services.....	3,000
Supplies and equipment.....	3,000
	72,800

Financial Management

Salaries and wages.....	\$ 665,000
Employee benefits.....	77,700
Transportation and communication.....	10,000
Services.....	46,000
Supplies and equipment.....	25,900
Transfer payments	
Compassionate Allowances.....	10,000
	834,600

Internal Audit

Salaries and wages.....	\$ 196,600
Employee benefits.....	17,700
Transportation and communication.....	29,700
Services.....	1,000
Supplies and equipment.....	1,500
	246,500

Office Services

Salaries and wages.....	\$ 155,900
Employee benefits.....	12,400
Transportation and communication.....	29,000
Services.....	31,000
Supplies and equipment.....	25,500
	253,800

Personnel Management

Salaries and wages.....	\$ 260,600
Employee benefits.....	21,500
Transportation and communication.....	12,200
Services.....	65,500
Supplies and equipment.....	6,000
	365,800

IX. — DEPARTMENT OF JUSTICE — Continued

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

DEPARTMENTAL SUPPORT SERVICES
PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Planning and Evaluation

Salaries and wages	\$ 50,600
Employee benefits	3,800
Transportation and communication	2,000
Supplies and equipment	1,000
	57,400

Systems Development

Salaries and wages	\$ 148,300
Employee benefits	15,800
Transportation and communication	6,700
Services	84,700
Supplies and equipment	9,600
	265,100

TOTAL FOR DEPARTMENTAL SUPPORT SERVICES PROGRAM	\$ 2,096,000
--	--------------------------

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
910	\$	LAW RESEARCH AND DEVELOPMENT PROGRAM	\$	\$
1	447,000	Law Research and Development	288,400	245,646
	447,000	TOTAL FOR LAW RESEARCH AND DEVELOPMENT	288,400	245,646

Program description:

Research in the Law and institutions involved in the administration of justice, publication of research reports and formulation of recommendations for remedial legislation are undertaken by this program.

911	\$	SUPERVISION OF POLICE FORCES PROGRAM	\$	\$
1	598,300	Ontario Police Commission	367,700	343,777
2	999,700	Police Training	930,600	956,629
	1,598,000	Amount to be Voted	1,298,300	1,300,406
S	1,000	Hearings under The Police Act—R.S.O. 1960, Chap. 298, as amended	1,000	236
	1,599,000	TOTAL FOR SUPERVISION OF POLICE FORCES	1,299,300	1,300,642

Program description:

This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training and disciplinary procedures.

IX. — DEPARTMENT OF JUSTICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Law Research and Development

Salaries and wages.....	\$ 336,000
Employee benefits.....	15,000
Transportation and communication.....	12,100
Services.....	63,000
Supplies and equipment.....	20,900

TOTAL FOR LAW RESEARCH AND DEVELOPMENT PROGRAM.....	\$ 447,000
---	------------

STANDARD ACCOUNTS CLASSIFICATION

Ontario Police Commission

Salaries and wages.....	\$ 447,800
Employee benefits.....	23,600
Transportation and communication.....	31,000
Services.....	64,000
Supplies and equipment.....	24,900

Transfer payments

Association of Municipal Police Govern- ing Authorities.....	\$ 2,000
Canadian Association of Chiefs of Police.....	5,000

598,300

Hearings under The Police Act—R.S.O. 1960, Chap. 298, as amended.....	1,000
--	-------

599,300

Police Training

Salaries and wages.....	\$ 580,800
Employee benefits.....	48,900
Transportation and communication.....	83,000
Services.....	96,000
Supplies and equipment.....	191,000

999,700

TOTAL FOR SUPERVISION OF POLICE FORCES PROGRAM.....	\$ 1,599,000
---	--------------

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
		ONTARIO PROVINCIAL POLICE		
912		DEPARTMENTAL SUPPORT PROGRAM		
1	550,000	Administration	482,800	458,691
2	368,000	Budget and Accounting	321,000	311,881
3	213,600	Staff Inspection	203,500	205,497
4	243,000	In-Service Training	226,700	215,243
5	88,200	Public Information and Properties	80,800	72,641
6	183,800	Personnel	154,000	160,066
7	69,000	Ontario Provincial Police Auxiliary	66,500	49,728
8	177,400	Planning and Research	143,300	94,100
	1,893,000	TOTAL FOR DEPARTMENTAL SUPPORT	1,678,600	1,567,847

Program description:

Within this program supervisory, financial, administrative and other support services are provided for the operations of the Force.

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

ONTARIO PROVINCIAL POLICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

Administration

Salaries and wages.....	\$ 468,700
Employee benefits.....	38,900
Transportation and communication.....	22,000
Services.....	20,000
Supplies and equipment.....	400

550,000

Budget and Accounting

Salaries and wages.....	\$ 236,300
Employee benefits.....	49,700
Transportation and communication.....	31,000
Services.....	30,000
Supplies and equipment.....	21,000

368,000

Staff Inspection

Salaries and wages.....	\$ 187,100
Employee benefits.....	15,500
Transportation and communication.....	11,000

213,600

In-Service Training

Salaries and wages.....	\$ 150,300
Employee benefits.....	12,500
Transportation and communication.....	15,000
Services.....	44,700
Supplies and equipment.....	20,500

243,000

Public Information and Properties

Salaries and wages.....	\$ 78,700
Employee benefits.....	6,500
Transportation and communication.....	3,000

88,200

Personnel

Salaries and wages.....	\$ 146,100
Employee benefits.....	12,100
Transportation and communication.....	3,000
Services.....	16,600
Supplies and equipment.....	6,000

183,800

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

ONTARIO PROVINCIAL POLICE — Continued

— NOTES —

DEPARTMENTAL SUPPORT PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Provincial Police Auxiliary

Salaries and wages.....	\$ 20,900
Employee benefits.....	1,700
Transportation and communication.....	36,500
Services.....	1,200
Supplies and equipment.....	8,700
	69,000

Planning and Research

Salaries and wages.....	\$ 146,800
Employee benefits.....	12,200
Transportation and communication.....	2,400
Services.....	13,500
Supplies and equipment.....	2,500
	177,400

TOTAL FOR DEPARTMENTAL SUPPORT PROGRAM	\$ 1,893,000
--	--------------

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
		ONTARIO PROVINCIAL POLICE — Continued		
913		TRAFFIC LAW ENFORCEMENT PROGRAM		
1	156,400	Traffic Accident Prevention	139,100	120,249
2	100,000	Aerial Surveillance	100,000	84,418
3	3,313,200	Transport	2,929,000	3,029,458
4	1,183,800	Communications	1,198,300	1,036,608
5	674,300	Quartermaster Stores	653,600	634,958
6	666,000	Records	621,200	537,229
7	140,300	Data Processing	125,000	91,366
8	23,760,500	Law Enforcement—Uniform	21,897,050	19,596,910
9	1,562,500	Law Enforcement—Civilian	1,293,200	1,277,756
	31,557,000	TOTAL FOR TRAFFIC LAW ENFORCEMENT	28,956,450	26,408,952

Program description:

The functions of this program include operation of highway patrols, investigation of accidents, and enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. Fifty-five per cent of the costs of Field Staff and Support Services are allocated to this program.

—NOTES—

IX. — DEPARTMENT OF JUSTICE — Continued

ONTARIO PROVINCIAL POLICE — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Traffic Accident Prevention

Salaries and wages.....	\$ 88,100
Employee benefits.....	7,300
Transportation and communication.....	20,000
Supplies and equipment.....	41,000
	156,400

Aerial Surveillance

Services.....	\$ 100,000
---------------	------------

Transport

Salaries and wages.....	\$ 400,400
Employee benefits.....	33,200
Transportation and communication.....	3,300
Services.....	719,800
Supplies and equipment.....	2,156,500
	3,313,200

Communications

Salaries and wages.....	\$ 629,300
Employee benefits.....	52,300
Transportation and communication.....	255,200
Services.....	174,800
Supplies and equipment.....	72,200
	1,183,800

Quartermaster Stores

Salaries and wages.....	\$ 70,100
Employee benefits.....	5,800
Transportation and communication.....	14,300
Services.....	165,000
Supplies and equipment.....	419,100
	674,300

Records

Salaries and wages.....	\$ 496,800
Employee benefits.....	42,400
Transportation and communication.....	2,200
Services.....	24,900
Supplies and equipment.....	99,700
	666,000

IX. — DEPARTMENT OF JUSTICE — Continued

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

ONTARIO PROVINCIAL POLICE — Continued

TRAFFIC LAW ENFORCEMENT PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Data Processing

Salaries and wages.....	\$ 91,200
Employee benefits.....	7,600
Transportation and communication.....	600
Services.....	35,200
Supplies and equipment.....	5,700
	140,300

Law Enforcement—Uniform

Salaries and wages.....	\$ 21,353,900
Employee benefits.....	1,822,200
Transportation and communication.....	429,000
Supplies and equipment.....	237,900
	23,843,000
Less: Recoveries from Departments.....	82,500
	23,760,500

Law Enforcement—Civilian

Salaries and wages.....	\$ 1,445,600
Employee benefits.....	115,500
Supplies and equipment.....	1,400
	1,562,500

TOTAL FOR TRAFFIC LAW ENFORCEMENT PROGRAM.....	
	\$ 31,557,000

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
		ONTARIO PROVINCIAL POLICE — Continued		
914		CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM		
1	1,935,000	Special Services	1,487,800	1,346,581
2	186,500	Registration	140,300	135,502
3	2,710,800	Transport	2,396,400	2,478,540
4	968,700	Communications	980,800	848,102
5	551,700	Quartermaster Stores	534,700	519,575
6	544,700	Records	508,300	438,955
7	114,700	Data Processing	102,500	75,631
8	19,440,500	Law Enforcement—Uniform	17,916,050	16,033,265
9	1,278,400	Law Enforcement—Civilian	1,058,100	1,045,410
	27,731,000	TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT	25,124,950	22,921,561

Program description:

The functions of this program include the performance of all duties and services in relation to the preservation of peace; prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and apprehension of criminals and offenders who may be lawfully taken into custody. Forty-five per cent of the costs of Field Staff and Support Services are allocated to this program.

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Continued

ONTARIO PROVINCIAL POLICE — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Services

Salaries and wages.....\$	1,665,300
Employee benefits.....	138,200
Transportation and communication.....	85,000
Supplies and equipment.....	46,500
	1,935,000

Registration

Salaries and wages.....\$	166,800
Employee benefits.....	13,700
Transportation and communication.....	1,000
Supplies and equipment.....	5,000
	186,500

Transport

Salaries and wages.....\$	327,800
Employee benefits.....	27,200
Transportation and communication.....	2,700
Services.....	589,100
Supplies and equipment.....	1,764,000
	2,710,800

Communications

Salaries and wages.....\$	515,000
Employee benefits.....	42,700
Transportation and communication.....	208,800
Services.....	143,100
Supplies and equipment.....	59,100
	968,700

Quartermaster Stores

Salaries and wages.....\$	57,300
Employee benefits.....	4,700
Transportation and communication.....	11,700
Services.....	135,000
Supplies and equipment.....	343,000
	551,700

IX. — DEPARTMENT OF JUSTICE — Continued

— NOTES —

IX. — DEPARTMENT OF JUSTICE — Concluded

ONTARIO PROVINCIAL POLICE — Continued

— NOTES —

CRIMINAL AND GENERAL LAW
ENFORCEMENT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Records

Salaries and wages.....	\$ 406,300
Employee benefits.....	34,600
Transportation and communication.....	1,800
Services.....	20,400
Supplies and equipment.....	81,600
	544,700

Data Processing

Salaries and wages.....	\$ 74,500
Employee benefits.....	6,200
Transportation and communication.....	400
Services.....	29,000
Supplies and equipment.....	4,600
	114,700

Law Enforcement—Uniform

Salaries and wages.....	\$ 17,471,400
Employee benefits.....	1,490,900
Transportation and communication.....	351,000
Supplies and equipment.....	194,700
	19,508,000
Less: Recoveries from Departments.....	67,500
	19,440,500

Law Enforcement—Civilian

Salaries and wages.....	\$ 1,182,700
Employee benefits.....	94,600
Supplies and equipment.....	1,100
	1,278,400

TOTAL FOR CRIMINAL AND GENERAL LAW
ENFORCEMENT PROGRAM.....\$ 27,731,000

TOTAL FOR ONTARIO PROVINCIAL POLICE.....\$ 61,181,000

DEPARTMENT TOTAL \$ 131,886,000

X. — DEPARTMENT OF LABOUR

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
3,694,000	Departmental Administration	3,199,400	2,764,118
5,326,000	Safety and Technical Services	4,881,200	4,407,389
1,915,000	Industrial Relations	1,496,900	1,264,882
12,707,000	Manpower Development	12,336,300	10,013,453
498,000	Human Rights Commission	494,800	348,014
1,549,000	Employment Standards	2,779,100	7,743,387
211,000	Athletics Commission	203,800	165,523
25,900,000	Department Total	25,391,500	26,706,766
15,000	Less: Statutory Appropriations	15,000	15,000
25,885,000	< TOTAL TO BE VOTED	25,376,500	26,691,766
ACCOUNTING CLASSIFICATION			
25,900,000	Total General Expenditure	23,891,500	20,018,749
—	Total Charges	1,500,000	6,688,017
25,900,000		25,391,500	26,706,766

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	23,977,000	
1.2 1969-70 Public Accounts		25,465,737
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	769,800	649,258
3. Transfer of Functions		
3.1 Transfer of part of the Energy Resources Management program from the Department of Energy and Resources Management	644,700	591,771
4. Department Total	25,391,500	26,706,766

X. — DEPARTMENT OF LABOUR — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1001		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	317,400	Main Office	260,900	218,918
2	180,200	Legal Services	148,000	126,877
3	621,700	Research	513,100	421,630
4	148,900	Labour Safety Council	106,900	85,005
5	1,330,300	Finance and Administration	1,185,500	1,015,889
6	234,000	Personnel	214,400	159,470
7	234,100	Information Services	241,400	278,954
8	548,500	Systems and Data Processing	456,300	387,770
9	63,900	Executive Director Manpower Services	57,900	54,605
	3,679,000	Amount to be Voted	3,184,400	2,749,118
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended	15,000	15,000
	3,694,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	3,199,400	2,764,118

Program description:

This program consists of nine activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Labour Safety Council.

— NOTES —

X. — DEPARTMENT OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages.....\$	205,000
Employee benefits.....	41,500
Transportation and communication.....	20,500
Services.....	24,000
Supplies and equipment.....	15,400
Transfer payments	
Blind Workmen's Compensation.....\$	10,000
Miscellaneous grants.....	1,000
	317,400
Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000
	332,400
Legal Services	
Salaries and wages.....\$	141,000
Employee benefits.....	12,000
Transportation and communication.....	15,600
Services.....	7,000
Supplies and equipment.....	4,600
	180,200
Research	
Salaries and wages.....\$	412,500
Employee benefits.....	33,000
Transportation and communication.....	10,700
Services.....	91,000
Supplies and equipment.....	59,500
Transfer payments	
Research grants.....	15,000
	621,700
Labour Safety Council	
Salaries and wages.....\$	72,000
Employee benefits.....	6,000
Transportation and communication.....	8,400
Services.....	59,000
Supplies and equipment.....	2,500
Transfer payments	
Research grants.....	1,000
	148,900
Finance and Administration	
Salaries and wages.....\$	799,500
Employee benefits.....	64,600
Transportation and communication.....	247,300
Services.....	46,500
Supplies and equipment.....	172,400
	1,330,300

— NOTES —

X. — DEPARTMENT OF LABOUR — Continued

— NOTES —

X. — DEPARTMENT OF LABOUR — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel

Salaries and wages.....	\$ 180,000
Employee benefits.....	14,000
Transportation and communication.....	18,500
Services.....	18,000
Supplies and equipment.....	3,500
	234,000

Information Services

Salaries and wages.....	\$ 112,000
Employee benefits.....	8,500
Transportation and communication.....	9,000
Services.....	96,500
Supplies and equipment.....	8,100
	234,100

Systems and Data Processing

Salaries and wages.....	\$ 343,500
Employee benefits.....	26,500
Transportation and communication.....	4,500
Services.....	150,500
Supplies and equipment.....	23,500
	548,500

Office of the Executive Director
Manpower Services

Salaries and wages.....	\$ 55,000
Employee benefits.....	4,600
Transportation and communication.....	3,000
Services.....	900
Supplies and equipment.....	400
	63,900

TOTAL FOR DEPARTMENTAL ADMINISTRATION
PROGRAM.....\$ 3,694,000

X. — DEPARTMENT OF LABOUR — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1002		SAFETY AND TECHNICAL SERVICES PROGRAM		
1	155,000	Office of the Executive Director.....	106,600	53,202
2	298,600	Operating Engineers.....	307,200	266,637
3	929,200	Boiler Inspection.....	884,500	828,276
4	964,200	Elevator Inspection.....	961,900	821,512
5	411,100	Construction Safety.....	366,300	330,121
6	1,611,700	Industrial Safety.....	1,571,000	1,478,742
7	842,700	Energy.....	683,700	628,899
8	113,500	Uniform Building Standards.....	NEW ACTIVITY	
	5,326,000	TOTAL FOR SAFETY AND TECHNICAL SERVICES.....	4,881,200	4,407,389

Program description:

This program consists of seven operating activities co-ordinated by the office of the Executive Director, to ensure public safety and safe working conditions through the inspection of elevators, pressure vessels, construction sites, commercial and industrial premises, gas, oil and propane appliances and installations and gasoline bulk plants and service stations, including marinas. In addition, professional staff are employed to approve industrial plant drawings and licences are issued for the operation of elevators and pressure vessels. Uniform Building Standards are established throughout the province to utilize the benefit of technology and mass production.

— NOTES —

X. — DEPARTMENT OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Office of the Executive Director	
Salaries and wages.....\$ 115,000 Employee benefits..... 9,200 Transportation and communication..... 12,900 Services..... 14,100 Supplies and equipment..... 3,800 155,000	
Operating Engineers	
Salaries and wages.....\$ 207,000 Employee benefits..... 16,000 Transportation and communication..... 34,400 Services..... 26,100 Supplies and equipment..... 15,100 298,600	
Boiler Inspection	
Salaries and wages.....\$ 733,000 Employee benefits..... 59,200 Transportation and communication..... 119,600 Services..... 10,200 Supplies and equipment..... 7,200 929,200	
Elevator Inspection	
Salaries and wages.....\$ 813,000 Employee benefits..... 67,000 Transportation and communication..... 54,400 Services..... 14,000 Supplies and equipment..... 15,800 964,200	
Construction Safety	
Salaries and wages.....\$ 259,500 Employee benefits..... 21,500 Transportation and communication..... 46,800 Services..... 67,700 Supplies and equipment..... 15,600 411,100	
Industrial Safety	
Salaries and wages.....\$ 1,264,000 Employee benefits..... 104,600 Transportation and communication..... 169,100 Services..... 48,800 Supplies and equipment..... 25,200 1,611,700	

X. — DEPARTMENT OF LABOUR — Continued

— NOTES —

X. — DEPARTMENT OF LABOUR — Continued

SAFETY AND TECHNICAL SERVICES PROGRAM
— Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Energy

Salaries and wages.....	\$ 632,000
Employee benefits.....	52,000
Transportation and communication.....	101,200
Services.....	38,200
Supplies and equipment.....	17,300
Transfer payments	
Miscellaneous grants.....	2,000
	842,700

Uniform Building Standards

Salaries and wages.....	\$ 74,000
Employee benefits.....	6,500
Transportation and communication.....	12,500
Services.....	13,300
Supplies and equipment.....	7,200
	113,500

TOTAL FOR SAFETY AND TECHNICAL SERVICES PROGRAM.....	\$ 5,326,000
---	--------------

X. — DEPARTMENT OF LABOUR — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1003	\$	INDUSTRIAL RELATIONS PROGRAM	\$	\$
1	762,000	Conciliation and Mediation Services.....	601,500	512,695
2	1,037,000	Labour Relations Board.....	794,800	726,555
3	116,000	Labour Management Arbitration Commission.....	100,600	25,632
	1,915,000	TOTAL FOR INDUSTRIAL RELATIONS.....	1,496,900	1,264,882

Program description:

This program consists of three activities engaged in maintaining or achieving a reasonable relationship between employers and employees by administering and enforcing The Labour Relations Act, and mediating disputes.

1004	\$	MANPOWER DEVELOPMENT PROGRAM	\$	\$
1	12,509,200	Industrial Training.....	12,228,200	9,926,493
2	197,800	Women's Bureau.....	108,100	86,960
	12,707,000	TOTAL FOR MANPOWER DEVELOPMENT.....	12,336,300	10,013,453

Program description:

This program consists of two major activities concerned with developing and protecting Ontario's Manpower resources through Apprenticeship Training, short-term training in industry, and by certification of Ontario's journey-man work force. Equal training and employment opportunities for the female sector of the Provincial labour force are promoted through the activities of the Women's Bureau.

X. — DEPARTMENT OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

Conciliation and Mediation Services

Salaries and wages.....	\$ 512,000
Employee benefits.....	40,500
Transportation and communication.....	124,000
Services.....	77,000
Supplies and equipment.....	8,500
	762,000

Labour Relations Board

Salaries and wages.....	\$ 735,000
Employee benefits.....	61,000
Transportation and communication.....	80,000
Services.....	135,500
Supplies and equipment.....	25,500
	1,037,000

Labour Management Arbitration Commission

Salaries and wages.....	\$ 52,000
Employee benefits.....	4,000
Transportation and communication.....	23,000
Services.....	32,000
Supplies and equipment.....	5,000
	116,000

TOTAL FOR INDUSTRIAL RELATIONS PROGRAM. \$ 1,915,000

STANDARD ACCOUNTS CLASSIFICATION

Industrial Training

Salaries and wages.....	\$ 2,322,200
Employee benefits.....	189,500
Transportation and communication.....	218,500
Services.....	286,000
Supplies and equipment.....	78,000
Transfer payments	
Training in Industry.....	\$ 800,000
Modular Training.....	150,000
Occupational Competence Testing....	135,000
Apprentices' living allowances.....	1,900,000
Apprentices' tuition.....	6,400,000
Workmen's Compensation premium on behalf of Apprentices.....	30,000
	9,415,000
	12,509,200

Women's Bureau

Salaries and wages.....	\$ 114,000
Employee benefits.....	9,500
Transportation and communication.....	3,500
Services.....	67,000
Supplies and equipment.....	3,800
	197,800

TOTAL FOR MANPOWER DEVELOPMENT PROGRAM \$ 12,707,000

— NOTES —

X — DEPARTMENT OF LABOUR — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1005	\$	HUMAN RIGHTS COMMISSION PROGRAM	\$	\$
1	498,000	Human Rights Commission.....	494,800	348,014
	498,000	TOTAL FOR HUMAN RIGHTS COMMISSION.....	494,800	348,014

Program description:

The Commission administers, enforces and publicizes the Ontario Human Rights Code and The Age Discrimination Act.

1006	\$	EMPLOYMENT STANDARDS PROGRAM	\$	\$
1	1,549,000	Employment Standards.....	2,779,100	7,743,387
	1,549,000	TOTAL FOR EMPLOYMENT STANDARDS.....	2,779,100	7,743,387

Program description:

The function of this program is to prevent the exploitation of the Province's manpower resources by administering and enforcing The Employment Standards Act, 1968, The Industrial Standards Act, The Employment Agencies Act, and the audit of Fair Wage Contracts on Province of Ontario construction contracts.

1007	\$	ATHLETICS COMMISSION PROGRAM	\$	\$
1	211,000	Athletics Commission.....	203,800	165,523
	211,000	TOTAL FOR ATHLETICS COMMISSION.....	203,800	165,523

Program description:

The commission is responsible for supervising amateur as well as professional boxing and wrestling contests and supporting amateur sports through financial aid and donations of sports equipment.

X. — DEPARTMENT OF LABOUR — Concluded

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Human Rights Commission

Salaries and wages.....	\$ 310,500
Employee benefits.....	24,500
Transportation and communication.....	43,500
Services.....	99,500
Supplies and equipment.....	20,000
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM.....	\$ 498,000

STANDARD ACCOUNTS CLASSIFICATION

Employment Standards

Salaries and wages.....	\$ 1,187,700
Employee benefits.....	98,200
Transportation and communication.....	140,600
Services.....	109,500
Supplies and equipment.....	13,000
TOTAL FOR EMPLOYMENT STANDARDS PROGRAM.....	\$ 1,549,000

STANDARD ACCOUNTS CLASSIFICATION

Athletics Commission

Salaries and wages.....	\$ 25,500
Employee benefits.....	2,200
Transportation and communication.....	3,600
Services.....	700
Supplies and equipment.....	141,000
Transfer payments	
Financial assistance to Amateur Sport.....	38,000
TOTAL FOR ATHLETICS COMMISSION PROGRAM.....	\$ 211,000

DEPARTMENT TOTAL \$ 25,900,000

XI. — DEPARTMENT OF LANDS AND FORESTS

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
8,020,000	Departmental Administration	6,004,400	5,471,553
44,972,000	Resource Protection and Development	42,671,700	39,236,618
25,326,000	Recreation	22,687,900	20,184,092
78,318,000	Department Total	71,364,000	64,892,263
515,000	Less: Statutory Appropriations	15,000	15,000
77,803,000	< TOTAL TO BE VOTED	71,349,000	64,877,263
	ACCOUNTING CLASSIFICATION		
77,818,000	Total General Expenditure	71,364,000	64,892,263
500,000	Total Disbursements	—	—
78,318,000		71,364,000	64,892,263

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data :		
1.1 1970-71 Estimates	69,028,000	
1.2 1969-70 Public Accounts		62,777,371
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	2,336,000	2,114,892
3. Department Total	71,364,000	64,892,263

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1101		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	601,000	Main Office	517,700	552,688
2	1,806,000	Financial and Administrative Services	1,559,400	1,421,147
3	239,000	Legal Services	158,900	147,680
4	1,313,000	Operations Services	1,197,400	1,113,242
5	761,000	Personnel	670,600	606,939
6	530,000	Information and Education	500,500	417,892
7	1,555,000	Junior Rangers	1,384,900	1,196,965
8	1,200,000	Youth Corps (S.W.E.P.)	NEW ACTIVITY	
	8,005,000	Amount to be Voted	5,989,400	5,456,553
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	8,020,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	6,004,400	5,471,553

Program description:

This program consists of activities supplying administrative support and services for the operating programs.

— NOTES —

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$ 247,000
Employee benefits	249,500
Transportation and communication	13,500
Services	11,000
Supplies and equipment	31,000
Transfer payments	
Grant to Canadian Council of Resource Ministers	49,000
	601,000
Minister's Salary—R.S.O. 1960, Chap. 127, as amended . .	15,000
	616,000

Financial and Administrative Services

Salaries and wages	\$ 1,270,000
Employee benefits	100,300
Transportation and communication	122,000
Services	241,200
Supplies and equipment	72,500
	1,806,000

Legal Services

Salaries and wages	\$ 166,500
Employee benefits	13,100
Transportation and communication	3,000
Services	14,500
Supplies and equipment	41,900
	239,000

Operations Services

Salaries and wages	\$ 483,300
Employee benefits	38,200
Transportation and communication	98,000
Services	208,000
Supplies and equipment	473,000
Transfer payments	
Grant to Ontario Forestry Association	12,500
	1,313,000

Personnel

Salaries and wages	\$ 586,200
Employee benefits	48,200
Transportation and communication	34,200
Services	43,600
Supplies and equipment	48,800
	761,000

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

— NOTES —

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information and Education

Salaries and wages.....	\$ 253,000
Employee benefits.....	19,100
Transportation and communication.....	21,000
Services.....	214,400
Supplies and equipment.....	22,500
	530,000

Junior Rangers

Salaries and wages.....	\$ 955,000
Employee benefits.....	16,100
Transportation and communication.....	15,000
Services.....	104,500
Supplies and equipment.....	464,400
	1,555,000

Youth Corps (S.W.E.E.P.)

Salaries and wages.....	\$ 971,700
Employee benefits.....	13,600
Transportation and communication.....	44,900
Services.....	20,000
Supplies and equipment.....	149,800
	1,200,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....	\$ 8,020,000
---	--------------------

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1102	\$	RESOURCE PROTECTION AND DEVELOPMENT PROGRAM	\$	\$
1	3,988,000	Program Administration.....	3,516,600	3,246,363
2	13,459,000	Forest Protection.....	13,587,400	13,064,007
3	750,000	Extra Fire Fighting.....	750,000	614,065
4	18,591,000	Timber.....	17,188,100	15,522,275
5	5,963,000	Lands.....	5,684,400	4,954,323
6	2,221,000	Research.....	1,945,200	1,835,585
	44,972,000	TOTAL FOR RESOURCE PROTECTION AND DEVELOPMENT.	42,671,700	39,236,618

Program description:

This program consists of activities required for the prevention, detection and suppression of forest fires, pests and diseases, together with the provision of transportation and communication services; sale and licensing of crown timber, tree production and distribution, maintenance of a forest resources inventory, silvicultural operations and forestry services for landowners; the disposition of Crown lands, land use planning, Crown surveys, and the design, construction and maintenance of water control installations, and research services.

— NOTES —

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Program Administration	
Salaries and wages. \$ 2,951,600 Employee benefits. 236,600 Transportation and communication. 441,500 Services. 153,800 Supplies and equipment. 204,500	
3,988,000	
Forest Protection	
Salaries and wages. \$ 8,993,400 Employee benefits. 533,800 Transportation and communication. 353,000 Services. 1,100,600 Supplies and equipment. 2,478,200	
13,459,000	
Extra Fire Fighting	
Salaries and wages. \$ 270,000 Employee benefits. 3,800 Transportation and communication. 7,000 Services. 127,000 Supplies and equipment. 342,200	
750,000	
Timber	
Salaries and wages. \$ 11,516,000 Employee benefits. 633,100 Transportation and communication. 590,200 Services. 3,080,700 Supplies and equipment. 2,321,000 Acquisition/Construction of physical assets. 225,000	
Transfer payments	
Grants to Municipalities and	
Conservation Authorities	225,000
18,591,000	
Lands	
Salaries and wages. \$ 2,677,500 Employee benefits. 191,100 Transportation and communication. 154,400 Services. 1,640,800 Supplies and equipment. 1,224,000 Acquisition/Construction of physical assets. 30,000	
Transfer payments	
Grant to Association of Ontario Land	
Surveyors. \$ 200	
Annuities and Bonuses to Indians. 45,000	45,200
5,963,000	

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

— NOTES —

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

RESOURCE PROTECTION AND DEVELOPMENT
PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Research

Salaries and wages.....	\$ 1,634,700
Employee benefits.....	118,300
Transportation and communication.....	93,000
Services.....	131,000
Supplies and equipment.....	244,000
	2,221,000

TOTAL FOR RESOURCE PROTECTION AND DEVELOPMENT PROGRAM.....	\$ 44,972,000
---	---------------

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

VOTE and Item	1971-72 Estimates	PROGRAMS AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1103	\$	RECREATION PROGRAM	\$	\$
1	2,010,000	Program Administration.....	1,756,900	1,729,450
2	7,732,000	Fish and Wildlife.....	7,257,500	6,497,401
3	15,084,000	Parks.....	13,673,500	11,957,241
	24,826,000	Amount to be Voted.....	22,687,900	20,184,092
S	500,000	Loans under The Fisheries Loans Act.....	—	—
	25,326,000	TOTAL FOR RECREATION.....	22,687,900	20,184,092

Program description:

This program consists of activities required for the management of fish and wildlife resources and recreational lands of the Province, together with the acquisition and development of land.

— NOTES —

XI. — DEPARTMENT OF LANDS AND FORESTS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 1,380,100
Employee benefits.....	112,200
Transportation and communication.....	222,000
Services.....	217,700
Supplies and equipment.....	78,000

2,010,000

Fish and Wildlife

Salaries and wages.....	\$ 5,178,900
Employee benefits.....	361,600
Transportation and communication.....	432,500
Services.....	522,600
Supplies and equipment.....	1,223,400

Transfer payments

Jack Miner Migratory Bird Foundation, Inc.....	\$ 3,000
Ontario Waterfowl Research Founda- tion.....	5,000
Ontario Council of Commercial Fisheries.....	5,000

13,000

7,732,000

Disbursements

Loans under The Fisheries Loans Act	500,000
---	---------

8,232,000

Parks

Salaries and wages.....	\$ 6,153,400
Employee benefits.....	222,000
Transportation and communication.....	288,700
Services.....	677,600
Supplies and equipment.....	4,192,300
Acquisition/Construction of physical assets.....	3,550,000

15,084,000

TOTAL FOR RECREATION PROGRAM.....\$ 25,326,000

DEPARTMENT TOTAL \$ 78,318,000

XII. — OFFICE OF LIEUTENANT GOVERNOR

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
40,000	Office of Lieutenant Governor	41,000	40,065
40,000	Department Total	41,000	40,065
40,000	< TOTAL TO BE VOTED	41,000	40,065
	ACCOUNTING CLASSIFICATION		
40,000	Total General Expenditure	41,000	40,065

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	40,000	
1.2 1969-70 Public Accounts		39,256
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	1,000	809
3. Department Total	41,000	40,065

XII. — OFFICE OF LIEUTENANT GOVERNOR — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1201	\$	OFFICE OF LIEUTENANT GOVERNOR PROGRAM	\$	\$
1	40,000	Office of Lieutenant Governor.....	41,000	40,065
	40,000	TOTAL FOR OFFICE OF LIEUTENANT GOVERNOR.....	41,000	40,065

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —

XII. — OFFICE OF LIEUTENANT GOVERNOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of Lieutenant Governor

Salaries and wages	\$ 19,000
Employee benefits	1,000
Other transactions	
Allowance for contingencies	20,000

TOTAL FOR OFFICE OF LIEUTENANT GOVERNOR PROGRAM	\$ 40,000
--	-----------

DEPARTMENT TOTAL \$ 40,000

— NOTES —

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,500,000	Departmental Administration	1,023,300	908,559
2,742,000	Provincial Geological Services	2,450,200	2,042,112
1,126,000	Mine Safety and Public Protection	994,800	872,831
6,096,000	General Services for Mining Public	5,938,300	3,389,784
774,000	Northern Affairs	New Program	
236,000	Ontario Energy Board	188,900	187,174
12,474,000	Department Total	10,595,500	7,400,460
16,000	Less: Statutory Appropriations	16,000	15,000
12,458,000	< TOTAL TO BE VOTED	10,579,500	7,385,460
ACCOUNTING CLASSIFICATION			
12,474,000	Total General Expenditure	10,595,500	7,400,460

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	9,865,000	
1.2 1969-70 Public Accounts		6,774,834
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	268,200	225,855
3. Transfer of Functions		
3.1 Transfer of Ontario Energy Board and part of Energy Resources Management program from the Department of Energy and Resources Management	462,300	448,088
3.2 Transfer of Sulphur Fumes Arbitrator and Sulphur Dioxide Fumes Investigation to the Department of Energy and Resources Management	—	48,317
4. Department Total	10,595,500	7,400,460

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1301	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	162,300	Offices of the Minister and Deputy.....	122,700	140,273
2	1,241,700	Finance and Administration.....	817,200	698,735
3	81,000	Personnel Administration.....	68,400	54,551
	1,485,000	Amount to be Voted.....	1,008,300	893,559
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	1,500,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,023,300	908,559

Program description:

This program consists of a number of activities supplying support services for the operating programs.

1302	\$	PROVINCIAL GEOLOGICAL SERVICES PROGRAM	\$	\$
1	2,524,500	Geological Services.....	2,308,000	1,883,645
2	217,500	Laboratory Services for Departmental Geologists.....	142,200	158,467
	2,742,000	TOTAL FOR PROVINCIAL GEOLOGICAL SERVICES.....	2,450,200	2,042,112

Program description:

The mining industry in Ontario is aided in its development through this program. A proportion of the total cost of operating the analytical and mineralogical laboratory in Toronto is allocated to this program on the basis of the anticipated work.

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Offices of the Minister and Deputy

Salaries and wages.....	\$ 104,000
Employee benefits.....	9,800
Transportation and communication.....	15,500
Services.....	33,000
	162,300
Minister's Salary—R.S.O. 1960, Chap. 127, as amended..	15,000
	177,300

Finance and Administration

Salaries and wages.....	\$ 542,200
Employee benefits.....	47,100
Transportation and communication.....	216,800
Services.....	263,500
Supplies and equipment.....	172,100
	1,241,700

Personnel Administration

Salaries and wages.....	\$ 58,700
Employee benefits.....	4,200
Transportation and communication.....	6,100
Services.....	11,300
Supplies and equipment.....	700
	81,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM.....	\$ 1,500,000
--------------	--------------

STANDARD ACCOUNTS CLASSIFICATION

Geological Services

Salaries and wages.....	\$ 1,613,600
Employee benefits.....	115,300
Transportation and communication.....	131,600
Services.....	409,500
Supplies and equipment.....	254,500
	2,524,500

Laboratory Services for Departmental Geologists

Salaries and wages.....	\$ 160,700
Employee benefits.....	13,500
Services.....	2,200
Supplies and equipment.....	41,100
	217,500

TOTAL FOR PROVINCIAL GEOLOGICAL SERVICES

PROGRAM.....	\$ 2,742,000
--------------	--------------

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1303	\$	MINE SAFETY AND PUBLIC PROTECTION PROGRAM	\$	\$
1	1,107,500	Mine Inspection.....	958,800	872,831
2	17,500	Research.....	35,000	
	1,125,000	Amount to be Voted.....	993,800	872,831
S	1,000	Mine Rescue Stations — The Mining Amendment Act, 1970.....	1,000	—
	1,126,000	TOTAL FOR MINE SAFETY AND PUBLIC PROTECTION...	994,800	872,831

Program description:

This program includes the administration of Part IX of The Mining Act and The Energy Act, 1964, as amended and research for the protection of operating staff of mining companies and the general public.

— NOTES —

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Mine Inspection

Salaries and wages.....	\$ 778,500
Employee benefits.....	64,100
Transportation and communication.....	127,100
Services.....	97,200
Supplies and equipment.....	40,600

1,107,500

Mine Rescue Stations—The Mining Amendment Act, 1970.....	1,000
---	-------

1,108,500

Research

Services.....	\$ 17,500
---------------	-----------

TOTAL FOR MINE SAFETY AND PUBLIC

PROTECTION PROGRAM.....	\$ 1,126,000
-------------------------	--------------

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1304	\$	GENERAL SERVICES FOR MINING PUBLIC PROGRAM	\$	\$
1	739,200	Mining Lands.....	624,300	637,871
2	294,100	Laboratories.....	253,800	219,865
3	56,700	Judicial Services re Mining Lands.....	54,200	44,213
4	6,000	Research.....	6,000	—
5	5,000,000	Access to Resources.....	5,000,000	2,487,835
	6,096,000	TOTAL FOR GENERAL SERVICES FOR MINING PUBLIC	5,938,300	3,389,784

Program description:

The functions performed within this program are: making available Crown Land for mining purposes; encouraging the exploitation of the mineral potential of the Province; providing services, data and research and access roads, which will foster efficient exploration of mineral deposits; protecting Crown land and other areas of Crown responsibility from harmful exploration and treatment; taking back to the Crown mining lands that are forfeited; providing quasi-judicial services in the event of conflict of public interests, and providing laboratory services for the public. The Laboratory activity includes the cost of operating the Temiskaming Testing Laboratory in Cobalt, plus a proportion of the cost of operating the analytical and mineralogical laboratory in Toronto.

— NOTES —

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Mining Lands

Salaries and wages.....\$	572,800
Employee benefits.....	49,800
Transportation and communication.....	46,000
Services.....	24,300
Supplies and equipment.....	46,300
	739,200

Laboratories

Salaries and wages.....\$	222,000
Employee benefits.....	18,800
Transportation and communication.....	1,800
Services.....	4,700
Supplies and equipment.....	46,800
	294,100

Judicial Services re Mining Lands

Salaries and wages.....\$	48,200
Employee benefits.....	4,000
Transportation and communication.....	2,000
Services.....	1,500
Supplies and equipment.....	1,000
	56,700

Research

Services.....\$	6,000
-----------------	-------

Access to Resources

Acquisition/Construction of physical assets.....\$	5,000,000
--	-----------

TOTAL FOR GENERAL SERVICES FOR MINING

PUBLIC PROGRAM.....\$	6,096,000
-----------------------	-----------

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1305	\$	NORTHERN AFFAIRS PROGRAM	\$	\$
1	774,000	Northern Affairs	NEW PROGRAM	
	774,000	TOTAL FOR NORTHERN AFFAIRS	NEW PROGRAM	

Program description:

The functions performed within this program are to provide a co-ordinating service for government programs in Northern Ontario, in order to simplify the preliminary contacts of the individuals and municipalities in the north, with the appropriate government department at Queen's Park.

1306	\$	ONTARIO ENERGY BOARD PROGRAM	\$	\$
1	236,000	Ontario Energy Board	188,900	187,174
	236,000	TOTAL FOR ONTARIO ENERGY BOARD	188,900	187,174

Program description:

This program provides for the regulation of natural gas rates and the granting of certificates of public convenience; construction of pipe lines and municipal franchises, etc., and for expanding studies of rates of return on capital costs and the gas supply and storage requirements of the province.

XIII. — DEPARTMENT OF MINES AND NORTHERN AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Northern Affairs

Salaries and wages.....	\$ 555,400
Employee benefits.....	45,300
Transportation and communication.....	83,800
Services.....	83,500
Supplies and equipment.....	6,000

774,000

TOTAL FOR NORTHERN AFFAIRS PROGRAM....\$ 774,000

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Board

Salaries and wages.....	\$ 180,600
Employee benefits.....	13,900
Transportation and communication.....	8,500
Services.....	31,500
Supplies and equipment.....	1,500

236,000

TOTAL FOR ONTARIO ENERGY BOARD PROGRAM..\$ 236,000

DEPARTMENT TOTAL \$ 12,474,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,700,000	Departmental Administration	1,191,500	1,185,836
32,902,000	Provincial Assessment	23,742,400	8,627,433
8,437,000	Planned Development of Municipalities	7,692,300	7,500,689
5,182,000	Effective Local Government	2,299,900	2,082,969
984,000	Ontario Municipal Board	879,000	759,949
1,023,000	Assessment Review Court	142,960	—
263,940,000	Tax Diminution	217,012,000	190,096,510
314,168,000	Department Total	252,960,000	210,253,386
358,000	Less: Statutory Appropriations	126,000	392,750
313,810,000	< TOTAL TO BE VOTED	252,834,000	209,860,636
ACCOUNTING CLASSIFICATION			
296,633,000	Total General Expenditure	252,010,000	209,432,705
17,535,000	Total Disbursements	950,000	820,681
314,168,000		252,960,000	210,253,386

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
1. Previously Published Data:	\$	\$
1.1 1970-71 Estimates	244,124,000	
1.2 1969-70 Public Accounts		209,608,500
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	1,836,000	644,886
3. Supplementary Estimates		
3.1 Supplementary benefit for pensioners on minimum income per 1970-71 Supplementary Estimates	7,000,000	
4. Department Total	252,960,000	210,253,386

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1401	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	383,800	Main Office	301,300	354,834
2	64,400	General Administration	102,600	43,527
3	472,200	Office Services	366,000	417,784
4	334,900	Personnel Services	182,800	126,275
5	318,300	Departmental Accounts	136,100	161,655
6	111,400	Legal Services	87,700	66,761
	1,685,000	Amount to be Voted	1,176,500	1,170,836
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	1,700,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,191,500	1,185,836

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs.

— NOTES —

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	319,100
Employee benefits.....	25,000
Transportation and communication.....	20,600
Services.....	11,800
Supplies and equipment.....	7,300
	383,800
Minister's Salary—R.S.O. 1960, Chap. 127, as amended..	15,000
	398,800

General Administration

Salaries and wages.....\$	52,400
Employee benefits.....	4,300
Transportation and communication.....	6,200
Services.....	400
Supplies and equipment.....	1,100
	64,400

Office Services

Salaries and wages.....\$	271,200
Employee benefits.....	22,300
Transportation and communication.....	72,100
Services.....	52,300
Supplies and equipment.....	54,300
	472,200

Personnel Services

Salaries and wages.....\$	234,600
Employee benefits.....	17,600
Transportation and communication.....	3,000
Services.....	70,500
Supplies and equipment.....	9,200
	334,900

Departmental Accounts

Salaries and wages.....\$	262,500
Employee benefits.....	22,800
Transportation and communication.....	15,500
Services.....	3,300
Supplies and equipment.....	14,200
	318,300

Legal Services

Salaries and wages.....\$	96,600
Employee benefits.....	8,400
Transportation and communication.....	3,800
Services.....	400
Supplies and equipment.....	2,200
	111,400

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM.....\$	1,700,000
----------------	-----------

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1402		PROVINCIAL ASSESSMENT PROGRAM		
1	285,300	Office of the Executive Director.....	210,500	277,927
2	962,400	Assessment Education.....	577,300	250,604
3	540,800	Assessment Standards.....	569,900	76,435
4	31,113,500	Assessment Field Services.....	22,384,700	8,022,467
	32,902,000	TOTAL FOR PROVINCIAL ASSESSMENT.....	23,742,400	8,627,433

Program description:

This program consists of the valuation of all real property at market value and provides a basis of assessment for taxable property and distribution of grants.

—NOTES —

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Executive Director

Salaries and wages	\$ 113,100
Employee benefits	9,000
Transportation and communication	10,700
Services	124,500
Supplies and equipment	23,000
Transfer payments	
Grant to The Institute of Municipal Assessors	5,000
	285,300

Assessment Education

Salaries and wages	\$ 830,700
Employee benefits	40,800
Transportation and communication	55,900
Services	28,200
Supplies and equipment	6,800
	962,400

Assessment Standards

Salaries and wages	\$ 402,700
Employee benefits	34,500
Transportation and communication	56,600
Services	14,500
Supplies and equipment	32,500
	540,800

Assessment Field Services

Salaries and wages	\$ 23,313,500
Employee benefits	1,716,100
Transportation and communication	2,273,700
Services	3,192,600
Supplies and equipment	617,600
	31,113,500

TOTAL FOR PROVINCIAL ASSESSMENT PROGRAM.	\$ 32,902,000
--	---------------

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1403	\$	PLANNED DEVELOPMENT OF MUNICIPALITIES	\$	\$
1	263,700	Office of the Director	206,800	172,357
2	6,454,200	Administration of the Planning Act	6,147,600	5,913,764
3	303,300	Promotion of Planning Function	253,800	189,828
4	1,415,800	Research and Special Studies	1,084,100	1,224,740
	8,437,000	TOTAL FOR PLANNED DEVELOPMENT OF MUNICIPALITIES	7,692,300	7,500,689

Program description:

This program includes the administration of the Planning Act, including defining planning areas; promotion of the concept of community planning in all municipalities through publications, conferences and meetings; research to increase understanding of community planning; provision of a planning and development advisory service and assistance to municipalities, other Department branches and organizations.

— NOTES —

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Director

Salaries and wages.....	\$	127,200
Employee benefits.....		6,000
Transportation and communication.....		12,400
Services.....		115,000
Supplies and equipment.....		3,100
		<u>263,700</u>

Administration of the Planning Act

Salaries and wages.....	\$	1,089,200
Employee benefits.....		87,300
Transportation and communication.....		70,300
Services.....		17,000
Supplies and equipment.....		26,400
Transfer payments		
Urban renewal.....	\$	5,000,000
Grants in support of local planning activity.....		164,000
		<u>5,164,000</u>
		<u>6,454,200</u>

Promotion of Planning Function

Salaries and wages.....	\$	209,000
Employee benefits.....		16,400
Transportation and communication.....		23,000
Services.....		37,400
Supplies and equipment.....		10,500
Transfer payments		
Planning Grants		
Community Planning Association of Canada.....	\$	6,000
Stratford Seminar on Civic Design.....		1,000
		<u>7,000</u>
		<u>303,300</u>

Research and Special Studies

Salaries and wages.....	\$	376,700
Employee benefits.....		27,000
Transportation and communication.....		11,600
Services.....		256,000
Supplies and equipment.....		25,500
Acquisition/Construction of physical assets		
Wasaga Beach Park—Community Project.....		319,000
Transfer payments		
Townsite development payments.....		400,000
		<u>1,415,800</u>

TOTAL FOR PLANNED DEVELOPMENT OF
MUNICIPALITIES PROGRAM.....\$ 8,437,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1404		EFFECTIVE LOCAL GOVERNMENT PROGRAM		
1	615,600	Systems Development	141,300	45,149
2	534,900	Municipal Accounting	439,400	362,676
3	842,800	Municipal Finance	483,600	418,189
4	692,800	Municipal Subsidies	364,800	404,158
5	2,010,700	Municipal Organization and Administration	521,100	490,434
6	485,200	Municipal Research	349,700	362,363
	5,182,000	TOTAL FOR EFFECTIVE LOCAL GOVERNMENT	2,299,900	2,082,969

Program description:

Financial and technical services are made available through this program to assist in providing effective local government.

— NOTES —

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Systems Development

Salaries and wages.....	\$ 126,500
Employee benefits.....	9,700
Transportation and communication.....	8,100
Services.....	467,100
Supplies and equipment.....	4,200
	615,600

Municipal Accounting

Salaries and wages.....	\$ 404,400
Employee benefits.....	33,300
Transportation and communication.....	45,300
Services.....	45,100
Supplies and equipment.....	6,800
	534,900

Municipal Finance

Salaries and wages.....	\$ 558,400
Employee benefits.....	46,000
Transportation and communication.....	27,700
Services.....	175,500
Supplies and equipment.....	35,200
	842,800

Municipal Subsidies

Salaries and wages.....	\$ 495,300
Employee benefits.....	26,600
Transportation and communication.....	58,000
Services.....	72,200
Supplies and equipment.....	40,700
	692,800

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

— NOTES —

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

EFFECTIVE LOCAL GOVERNMENT PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Municipal Organization and Administration

Salaries and wages.....	\$	353,500	
Employee benefits.....		31,900	
Transportation and communication.....		53,000	
Services.....		12,700	
Supplies and equipment.....		6,600	
Transfer payments			
Moosonee Development Area Board...\$	210,500		
Ontario Municipal Association.....	5,000		
Northwest Ontario Association.....	1,500		
Ontario Association of Rural Muni-			
cipalities.....	1,000		
Ontario Association of Mayors and			
Reeves.....	5,000		
Association of Counties and Regions of			
Ontario.....	5,000		
Canadian Federation of Mayors of Muni-			
cipalities.....	25,000		
District Municipality of Muskoka....	25,000		
Regional Municipality of York.....	1,000,000		
Regional Municipality of Niagara.....	275,000	1,553,000	
			2,010,700

Municipal Research

Salaries and wages.....	\$	243,200	
Employee benefits.....		19,300	
Transportation and communication.....		19,800	
Services.....		134,500	
Supplies and equipment.....		8,400	
Transfer payments			
Grants to municipalities for regional studies.....		60,000	
			485,200

TOTAL FOR EFFECTIVE LOCAL GOVERNMENT

PROGRAM.....\$ 5,182,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1405	\$	ONTARIO MUNICIPAL BOARD PROGRAM	\$	\$
1	984,000	Ontario Municipal Board	879,000	759,949
	984,000	TOTAL FOR ONTARIO MUNICIPAL BOARD	879,000	759,949

Program description:

The Board performs a quasi-judicial function as arbitrator in the establishment of sound municipal development.

1406	\$	ASSESSMENT REVIEW COURT PROGRAM	\$	\$
1	1,023,000	Assessment Review Court	142,900	—
	1,023,000	TOTAL FOR ASSESSMENT REVIEW COURT	142,900	—

Program description:

The Assessment Review Court is the first court of appeal to hear objections to property assessments.

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Municipal Board

Salaries and wages.....	\$ 803,500
Employee benefits.....	66,300
Transportation and communication.....	48,900
Services.....	51,900
Supplies and equipment.....	13,400

TOTAL FOR ONTARIO MUNICIPAL BOARD	
PROGRAM.....	\$ 984,000

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Assessment Review Court

Salaries and wages.....	\$ 828,000
Employee benefits.....	28,400
Transportation and communication.....	98,400
Services.....	52,000
Supplies and equipment.....	16,200

TOTAL FOR ASSESSMENT REVIEW COURT	
PROGRAM.....	\$ 1,023,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1407		TAX DIMINUTION PROGRAM		
1	263,597,000	Tax Diminution.....	216,901,000	189,718,760
	263,597,000	Amount to be Voted.....	216,901,000	189,718,760
S	343,000	Tax Diminution.....	111,000	377,750
	263,940,000	TOTAL FOR TAX DIMINUTION.....	217,012,000	190,096,510

Program description:

Through this program relief from municipal taxes is afforded to the property taxpayer by making payments, grants and loans to municipalities.

— NOTES —

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Tax Diminution

Transfer payments

The Municipal Unconditional Grants Act	\$ 27,250,000	
The Regional Municipal Grants Act, 1970	26,100,000	
The Assessment Act	8,650,000	
The Drainage Act	3,400,000	
The Residential Property Tax Reduction Act, 1968		
Main benefit	\$ 150,000,000	
Supplementary benefit for pensioners		
on minimum income	18,000,000	168,000,000
The Municipal Tax Assistance Act	5,000,000	
Tax on lands used as Provincial Parks	162,000	
Provincial-Municipal Employment Incentive Program	7,500,000	

246,062,000

Disbursements

Federal-Provincial Special Development Loans	\$ 17,000,000	
Loans under the Municipal and School Tax Credit Assistance Act, 1967	535,000	17,535,000

263,597,000

Statutory Appropriations

The Whirlpool Rapids Bridge Act, 1967	\$ 36,000	
The Lewiston-Queenston Bridge Act, 1967	20,000	
The Regional Municipality of Ottawa-Carleton Act, 1968	35,000	
The Regional Municipality of Niagara Act, 1968-69	20,000	
The District Municipality of Muskoka Act, 1970	215,000	
The Regional Municipality of York Act, 1970	17,000	343,000

TOTAL FOR TAX DIMINUTION PROGRAM \$ 263,940,000

DEPARTMENT TOTAL \$ 314,168,000

XV. — DEPARTMENT OF PRIME MINISTER

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
684,000	Departmental Administration	407,000	420,077
684,000	Department Total	407,000	420,077
20,000	Less: Statutory Appropriations	20,000	20,000
664,000	< TOTAL TO BE VOTED	387,000	400,077
	ACCOUNTING CLASSIFICATION		
684,000	Total General Expenditure	407,000	420,077

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	384,000	
1.2 1969-70 Public Accounts		399,941
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	23,000	20,136
3. Department Total	407,000	420,077

XV. — DEPARTMENT OF PRIME MINISTER — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1501	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	418,000	Main Office	267,000	270,296
2	246,000	Cabinet Office	120,000	129,781
	664,000	Amount to be Voted	387,000	400,077
S	20,000	Prime Minister's Salary—R.S.O. 1960, Chap. 127, as amended	20,000	20,000
	684,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	407,000	420,077

Program description:

This program provides administrative and staff services to the Prime Minister and Members of the Executive Council of Ontario.

— NOTES —

XV. — DEPARTMENT OF PRIME MINISTER — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 332,000
Employee benefits.....	27,000
Transportation and communication.....	33,000
Services.....	10,000
Supplies and equipment.....	16,000

418,000

Prime Minister's Salary—R.S.O. 1960, Chap. 127, as amended.....	20,000
---	--------

438,000

Cabinet Office

Salaries and wages.....	\$ 209,000
Employee benefits.....	13,000
Transportation and communication.....	9,000
Services.....	7,000
Supplies and equipment.....	8,000

246,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....	\$ 684,000
--	------------

DEPARTMENT TOTAL \$ 684,000

XVI. — OFFICE OF PROVINCIAL AUDITOR
SUMMARY

1971-72 Estimates	PROGRAM	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,200,000	Administration of The Audit Act and Statutory Audits	1,045,000	893,615
1,200,000	Department Total	1,045,000	893,615
37,500	Less: Statutory Appropriations	35,000	31,592
1,162,500	< TOTAL TO BE VOTED	1,010,000	862,023
	ACCOUNTING CLASSIFICATION		
1,200,000	Total General Expenditure	1,045,000	893,615

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	979,000	
1.2 1969-70 Public Accounts		838,203
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	66,000	55,412
3. Department Total	1,045,000	893,615

XVI. — OFFICE OF PROVINCIAL AUDITOR — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1601	\$	ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	\$	\$
1	1,162,500	Office of Provincial Auditor.....	1,010,000	862,023
	1,162,500	Amount to be Voted	1,010,000	862,023
S	37,500	Provincial Auditor's Salary—R.S.O. 1960, Chap. 27..	35,000	31,592
	1,200,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS.....	1,045,000	893,615

Program description:

This program carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Departmental, Ministerial and Quasi-Judicial Agencies.

— NOTES —

XVI. — OFFICE OF PROVINCIAL AUDITOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of Provincial Auditor

Salaries and wages.....	\$ 1,025,500
Employee benefits.....	85,000
Transportation and communication.....	24,000
Services.....	12,000
Supplies and equipment.....	16,000

	1,162,500
Provincial Auditor's Salary—R.S.O. 1960, Chap. 27....	37,500

TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM.....	\$ 1,200,000
--	--------------

DEPARTMENT TOTAL \$ 1,200,000

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

SUMMARY

1971-72 Estimates	PROGRAM	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,500,000	Departmental Administration	1,026,400	827,383
3,271,000	Community Services	2,292,300	2,024,836
1,510,000	Registrar General	1,385,700	1,223,547
4,706,000	Legislative Services	4,516,600	4,468,622
10,987,000	Department Total	9,221,000	8,544,388
38,000	Less: Statutory Appropriations	33,000	70,679
10,949,000	< TOTAL TO BE VOTED	9,188,000	8,473,709
	ACCOUNTING CLASSIFICATION		
10,987,000	Total General Expenditure	9,221,000	8,544,388

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	9,036,000	7,128,477
1.2 1969-70 Public Accounts		
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	185,000	164,245
3. Transfer of Functions		
3.1 Transfer of Indian Development Branch from the Department of Social and Family Services		1,251,666
4. Department Total	9,221,000	8,544,388

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1701	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	176,000	Main Office	149,800	124,063
2	378,500	Financial and Administrative Services	257,600	284,338
3	112,400	Research	35,600	—
4	731,100	Communications and Special Services	490,700	369,965
5	42,000	Ontario-Quebec Permanent Commission	40,000	—
6	30,000	Ministers Without Portfolio	27,700	24,753
	1,470,000	Amount to be Voted	1,001,400	803,119
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
S	15,000	Ministers' Without Portfolio Salaries—R.S.O. 1960, Chap. 127, as amended	10,000	9,264
	1,500,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,026,400	827,383

Program description:

To supply Administration and Support Services for the Operating Programs including funds for Government Hospitality and Memorial Wreaths.

—NOTES—

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages.....\$	139,600
Employee benefits.....	9,900
Transportation and communication.....	10,500
Services.....	1,300
Supplies and equipment.....	14,700
	176,000
Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000
	191,000
Financial and Administrative Services	
Salaries and wages.....\$	319,600
Employee benefits.....	22,600
Transportation and communication.....	2,100
Services.....	17,400
Supplies and equipment.....	16,800
	378,500
Research	
Salaries and wages.....\$	88,500
Employee benefits.....	7,300
Transportation and communication.....	5,000
Services.....	6,100
Supplies and equipment.....	5,500
	112,400
Communications and Special Services	
Salaries and wages.....\$	295,000
Employee benefits.....	22,900
Transportation and communication.....	12,700
Services.....	227,000
Supplies and equipment.....	173,500
	731,100
Ontario-Quebec Permanent Commission	
Salaries and wages.....\$	23,400
Employee benefits.....	1,600
Transportation and communication.....	4,500
Services.....	6,500
Supplies and equipment.....	6,000
	42,000
Ministers Without Portfolio	
Salaries and wages.....\$	22,000
Employee benefits.....	100
Transportation and communication.....	3,000
Supplies and equipment.....	4,900
	30,000
Ministers' Without Portfolio Salaries—R.S.O. 1960, Chap. 127, as amended.....	15,000
	45,000
TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....\$	1,500,000

— NOTES —

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1702	\$	COMMUNITY SERVICES PROGRAM	\$	\$
1	32,700	Office of Executive Director.....	NEW ACTIVITY	
2	1,234,600	Citizenship.....	750,800	694,664
3	378,300	Community Development.....	136,300	67,506
4	1,625,400	Indian Community.....	1,405,200	1,262,666
	3,271,000	TOTAL FOR COMMUNITY SERVICES.....	2,292,300	2,024,836

Program description:

This Program provides such services as Language Training, assistance to Ethnic groups and newcomers; and support for community organizations. It also provides Community Services to Indian people.

— NOTES —

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of Executive Director

Salaries and wages.....	\$ 27,000
Employee benefits.....	2,200
Transportation and communication.....	1,500
Services.....	500
Supplies and equipment.....	1,500
	32,700

Citizenship

Salaries and wages.....	\$ 743,600
Employee benefits.....	25,300
Transportation and communication.....	53,200
Services.....	129,400
Supplies and equipment.....	135,000
Transfer payments	
Assistance for voluntary agencies servicing newcomers and grants for inter-group development.....	148,100
	1,234,600

Community Development

Salaries and wages.....	\$ 167,100
Employee benefits.....	12,200
Transportation and communication.....	11,000
Services.....	14,500
Supplies and equipment.....	43,500
Transfer payments	
Community Projects.....	\$ 120,000
Grant to Ontario Conference of Local Government.....	10,000
	378,300

Indian Community

Salaries and wages.....	\$ 243,500
Employee benefits.....	19,200
Transportation and communication.....	74,300
Services.....	18,000
Supplies and equipment.....	20,400
Transfer payments	
Community Projects for Indian People as may be approved by the Lieutenant Governor-in-Council.....	\$ 1,100,000
Grants and Assistance to Indian Organ- izations and Friendship Centres....	150,000
	1,625,400

TOTAL FOR COMMUNITY SERVICES PROGRAM....\$ 3,271,000

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1703	\$	REGISTRAR GENERAL PROGRAM	\$	\$
1	1,502,000	Registrar General.....	1,377,700	1,216,656
	1,502,000	Amount to be Voted.....	1,377,700	1,216,656
S	8,000	Fees under the Vital Statistics Act, R.S.O. 1960, Chap. 158.....	8,000	6,891
	1,510,000	TOTAL FOR REGISTRAR GENERAL.....	1,385,700	1,223,547

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

— NOTES —

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Registrar General

Salaries and wages	\$ 1,162,100
Employee benefits	95,900
Transportation and communication	60,300
Services	53,100
Supplies and equipment	130,600
	1,502,000
Fees under The Vital Statistics Act—R.S.O. 1960, Chap. 158, as amended	8,000
TOTAL FOR REGISTRAR GENERAL PROGRAM . . . \$	1,510,000

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1704		LEGISLATIVE SERVICES PROGRAM		
1	50,700	Speaker.....	45,800	45,837
2	302,300	Hansard.....	325,000	13,727
3	367,300	Clerk of The Legislative Assembly and Chief Election Officer.....	245,400	231,855
4	138,200	Legislative Library.....	129,500	129,545
5	183,000	Legislative Post Office.....	185,900	204,280
6	3,664,500	Sessional and Other Requirements.....	3,585,000	3,803,854
	4,706,000	Amount to be Voted.....	4,516,600	4,429,098
S	—	The Elections Act, 1968-69.....	—	39,524
	4,706,000	TOTAL FOR LEGISLATIVE SERVICES.....	4,516,600	4,468,622

Program description:

To Provide The Legislative Assembly of Ontario with supporting services.

— NOTES —

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Speaker

Salaries and wages.....\$	33,700
Employee benefits.....	2,500
Transportation and communication.....	1,000
Services.....	10,000
Supplies and equipment.....	3,500
	50,700

Hansard

Salaries and wages.....\$	247,500
Employee benefits.....	19,400
Transportation and communication.....	3,000
Services.....	26,400
Supplies and equipment.....	6,000
	302,300

Clerk of the Legislative Assembly
and Chief Election Officer

Salaries and wages.....\$	316,700
Employee benefits.....	22,700
Transportation and communication.....	1,000
Services.....	18,000
Supplies and equipment.....	8,900
	367,300

Legislative Library

Salaries and wages.....\$	102,500
Employee benefits.....	8,300
Transportation and communication.....	1,500
Services.....	4,900
Supplies and equipment.....	21,000
	138,200

Legislative Post Office

Salaries and wages.....\$	52,500
Employee benefits.....	4,200
Transportation and communication.....	125,100
Services.....	700
Supplies and equipment.....	500
	183,000

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Continued

— NOTES —

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP — Concluded

LEGISLATIVE SERVICES PROGRAM — Continued**STANDARD ACCOUNTS CLASSIFICATION****Sessional and Other Requirements**

Salaries and wages.....	\$ 2,834,000
Transportation and communication.....	159,700
Services.....	81,100
Supplies and equipment.....	585,800
Transfer payments	
Grant to Commonwealth Parliamentary Association...	3,900
	3,664,500
 TOTAL FOR LEGISLATIVE SERVICES PROGRAM..	 \$ 4,706,000
 DEPARTMENT TOTAL	 \$ 10,987,000

XVIII. — DEPARTMENT OF PUBLIC WORKS

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,859,000	Departmental Administration	1,489,000	1,396,358
108,580,000	Provision of Accommodation	94,117,500	80,007,231
5,098,000	Central Services	4,398,500	4,198,591
115,537,000	Department Total	100,005,000	85,602,180
15,000	Less: Statutory Appropriation	15,000	15,000
115,522,000	< TOTAL TO BE VOTED	99,990,000	85,587,180
	ACCOUNTING CLASSIFICATION		
115,443,000	Total General Expenditure	100,005,000	85,518,373
94,000	Total Charges	—	83,807
115,537,000		100,005,000	85,602,180 —

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data :		
1.1 1970-71 Estimates	98,823,000	
1.2 1969-70 Public Accounts		84,615,676
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	1,182,000	986,504
3. Department Total	100,005,000	85,602,180

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1801	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	528,400	Main Office	422,700	452,117
2	228,300	Personnel Services	204,400	200,528
3	516,000	Accounting Services	472,800	506,776
4	131,400	Audit Services	88,100	58,716
5	213,700	Management Systems	172,400	115,386
6	226,200	Planning Services	113,600	47,835
	1,844,000	Amount to be Voted	1,474,000	1,381,358
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended	15,000	15,000
	1,859,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,489,000	1,396,358

Program description:

This program consists of a number of activities supplying administrative and support services required by the department's Government support programs.

— NOTES —

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$	296,300
Employee benefits		178,700
Transportation and communication		9,900
Services		22,300
Supplies and equipment		13,200
Transfer payments		
Remedial works as may be directed by the Lieutenant Governor in Council .. \$	5,000	
Municipal drainage	3,000	8,000
		528,400
Minister's Salary—R.S.O. 1960, Chap. 127, as amended ..		15,000
		543,400

Personnel Services

Salaries and wages	\$	192,300
Employee benefits		16,100
Transportation and communication		5,500
Services		11,000
Supplies and equipment		3,400
		228,300

Accounting Services

Salaries and wages	\$	403,000
Employee benefits		31,500
Transportation and communication		2,000
Services		70,200
Supplies and equipment		9,300
		516,000

Audit Services

Salaries and wages	\$	116,600
Employee benefits		9,600
Transportation and communication		3,900
Services		400
Supplies and equipment		900
		131,400

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

— NOTES —

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Management Systems

Salaries and wages.....	\$ 154,300
Employee benefits.....	12,700
Transportation and communication.....	2,500
Services.....	42,200
Supplies and equipment.....	2,000
	213,700

Planning Services

Salaries and wages.....	\$ 199,100
Employee benefits.....	15,900
Transportation and communication.....	5,000
Services.....	4,800
Supplies and equipment.....	1,400
	226,200

TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....		\$ 1,859,000
---	-------	--------------

— NOTES —

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1802	\$	PROVISION OF ACCOMMODATION PROGRAM	\$	\$
1	31,535,700	Real Estate	29,218,000	26,882,407
2	54,515,000	Design and Construction	45,661,000	37,638,814
3	22,529,300	Management of Buildings	19,238,500	15,486,010
	108,580,000	TOTAL FOR PROVISION OF ACCOMMODATION	94,117,500	80,007,231

Program description:

This program provides accommodation for departments and agencies of the Ontario Government. The activities include the purchase and leasing of property including legal and surveying services, the design and construction of buildings, and the management and improvement of Ontario Government land and buildings.

— NOTES —

ERRATUM

Page 253

Under the heading "Real Estate"—

Services should read:—

Insurance	\$ 66,200	
Rental services, etc.	19,428,500	
Other	3,980,500	23,475,200

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Real Estate

Salaries and wages.....	\$	1,207,800
Employee benefits.....		101,800
Transportation and communication.....		240,300
Services		
Insurance.....	\$	66,200
Rental services, etc.....		19,428,500
Other.....		3,980,500
		<u>23,475,200</u>
Supplies and equipment.....		925,200
Acquisition/Construction of physical assets		
Acquisition of land and buildings, etc.....		5,491,400
Charges		
Mortgage principal.....		94,000
		<u>31,535,700</u>

Design and Construction

Salaries and wages.....	\$	2,159,500
Employee benefits.....		189,900
Transportation and communication.....		103,800
Services.....		26,600
Supplies and equipment.....		35,200
Acquisition/Construction of physical assets		
Construction of buildings, etc.....		52,000,000
		<u>54,515,000</u>

Management of Buildings

Salaries and wages.....	\$	10,103,100
Employee benefits.....		791,200
Transportation and communication.....		422,300
Services.....		6,694,400
Supplies and equipment.....		4,518,300
		<u>22,529,300</u>

TOTAL FOR PROVISION OF ACCOMMODATION

PROGRAM.....	\$	<u>108,580,000</u>
--------------	----	--------------------

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1803		CENTRAL SERVICES PROGRAM		
1	189,500	Mailing Services.....	218,500	216,658
2	549,100	Printing, Publishing and Duplicating Services.....	552,200	456,759
3	61,500	Vehicle Repair and Trucking Services.....	139,000	218,641
4	2,998,200	Telephone Services.....	2,719,000	2,416,537
5	795,000	Government Exhibits.....	346,000	552,051
6	84,000	Stationery and Office Supplies.....	74,600	164
7	187,700	General Supply Services.....	174,900	165,670
8	233,000	Purchasing Services.....	174,300	172,111
	5,098,000	TOTAL FOR CENTRAL SERVICES.....	4,398,500	4,198,591

Program description:

This program provides departments and agencies of the Ontario Government with particular administrative support services, and includes the Queen's Printer and Publisher.

— NOTES —

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Mailing Services

Salaries and wages	\$ 190,300
Employee benefits	14,500
Transportation and communication	900,500
Services	10,200
Supplies and equipment	19,000
	1,134,500
Less: Recoveries from other Departments	945,000
	189,500

Printing, Publishing and Duplicating Services

Salaries and wages	\$ 773,900
Employee benefits	62,100
Transportation and communication	83,700
Services	291,700
Supplies and equipment	574,100
	1,785,500
Less: Recoveries from other Departments	1,236,400
	549,100

Vehicle Repair and Trucking Services

Salaries and wages	\$ 155,300
Employee benefits	12,700
Transportation and communication	2,000
Services	1,300
Supplies and equipment	45,200
	216,500
Less: Recoveries from other Departments	155,000
	61,500

Telephone Services

Salaries and wages	\$ 406,700
Employee benefits	32,000
Transportation and communication	3,451,600
Services	25,800
Supplies and equipment	71,600
	3,987,700
Less: Recoveries from other Departments	989,500
	2,998,200

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

— NOTES —

XVIII. — DEPARTMENT OF PUBLIC WORKS — Concluded

CENTRAL SERVICES PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Government Exhibits

Salaries and wages.....\$	44,000
Employee benefits.....	3,000
Transportation and communication.....	5,000
Services.....	722,400
Supplies and equipment.....	20,600
	795,000

Stationery and Office Supplies

Salaries and wages.....\$	76,000
Employee benefits.....	6,500
Transportation and communication.....	500
Supplies and equipment.....	1,000
	84,000

General Supply Services

Salaries and wages.....\$	156,600
Employee benefits.....	13,100
Transportation and communication.....	10,500
Services.....	3,900
Supplies and equipment.....	3,600
	187,700

Purchasing Services

Salaries and wages.....\$	186,500
Employee benefits.....	15,000
Transportation and communication.....	15,800
Services.....	7,800
Supplies and equipment.....	7,900
	233,000

TOTAL FOR CENTRAL SERVICES PROGRAM.....\$	5,098,000
---	-----------

DEPARTMENT TOTAL \$	115,537,000
---------------------	-------------

XIX. — DEPARTMENT OF REVENUE
SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
2,642,000	Departmental Administration	2,265,500	1,968,401
11,247,000	Administration of Taxes	9,737,500	9,025,269
1,548,000	Province of Ontario Savings Office	1,440,000	1,418,813
15,437,000	Department Total	13,443,000	12,412,483
1,563,000	Less: Statutory Appropriations	1,455,000	1,433,813
13,874,000	< TOTAL TO BE VOTED	11,988,000	10,978,670
	ACCOUNTING CLASSIFICATION		
15,437,000	Total General Expenditure	13,443,000	12,412,483

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data :		
1.1 1970-71 Estimates	12,679,000	11,774,537
1.2 1969-70 Public Accounts		
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	764,000	637,946
3. Department Total	13,443,000	12,412,483

XIX. — DEPARTMENT OF REVENUE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
1901	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	322,000	Main Office	275,000	243,217
2	116,000	Legal Services	119,500	105,687
3	149,000	Operational Audit	130,000	83,914
4	181,000	Accounts	129,500	118,840
5	67,000	Library	58,000	53,045
6	720,000	Office Services	599,500	553,239
7	234,000	Personnel	207,500	196,414
8	838,000	Systems and Programming	731,500	599,045
	2,627,000	Amount to be Voted	2,250,500	1,953,401
S	15,000	Minister's Salary — R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	2,642,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	2,265,500	1,968,401

Program description:

This program includes the Offices of the Minister and Deputy Minister of Revenue, as well as activities supplying administrative support services to the Department of Revenue, the Department of Treasury and Economics and Treasury Board. Examples of these activities are: legal services, personnel, departmental accounting, library, office services, etc.

— NOTES —

XIX. — DEPARTMENT OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	231,000
Employee benefits.....	19,000
Transportation and communication.....	12,000
Services.....	53,000
Supplies and equipment.....	7,000
	322,000
Minister's Salary—R.S.O. 1960, Chap. 127, as amended..	15,000
	337,000

Legal Services

Salaries and wages.....\$	102,000
Employee benefits.....	8,000
Transportation and communication.....	1,000
Services.....	4,000
Supplies and equipment.....	1,000
	116,000

Operational Audit

Salaries and wages.....\$	129,000
Employee benefits.....	11,000
Transportation and communication.....	4,000
Services.....	3,000
Supplies and equipment.....	2,000
	149,000

Accounts

Salaries and wages.....\$	163,000
Employee benefits.....	13,000
Transportation and communication.....	1,000
Services.....	2,000
Supplies and equipment.....	2,000
	181,000

Library

Salaries and wages.....\$	49,000
Employee benefits.....	4,000
Transportation and communication.....	2,000
Services.....	2,000
Supplies and equipment.....	10,000
	67,000

XIX. — DEPARTMENT OF REVENUE — Continued

— NOTES —

XIX. — DEPARTMENT OF REVENUE — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Office Services

Salaries and wages.....\$	172,000
Employee benefits.....	15,000
Transportation and communication.....	303,000
Services.....	10,000
Supplies and equipment.....	220,000
	720,000

Personnel

Salaries and wages.....\$	168,000
Employee benefits.....	14,000
Transportation and communication.....	3,000
Services.....	48,000
Supplies and equipment.....	1,000
	234,000

Systems and Programming

Salaries and wages.....\$	307,000
Employee benefits.....	24,000
Transportation and communication.....	4,000
Services.....	501,000
Supplies and equipment.....	2,000
	838,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....\$	2,642,000
---	-----------------------

XIX. — DEPARTMENT OF REVENUE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
1902		ADMINISTRATION OF TAXES PROGRAM		
1	272,000	Administration.....	189,500	104,990
2	2,312,000	Corporations and Logging Tax	1,811,000	1,662,536
3	1,021,000	Gasoline and Tobacco Tax	855,000	780,987
4	1,316,000	Succession Duty	1,126,000	1,090,796
5	6,326,000	Retail Sales Tax and Other Taxes	5,756,000	5,385,960
	11,247,000	TOTAL FOR ADMINISTRATION OF TAXES	9,737,500	9,025,269

Program description:

The administration of The Corporations Tax Act, The Logging Tax Act, The Gasoline Tax Act, The Motor Vehicle Fuel Tax Act, The Tobacco Tax Act, 1965, The Succession Duty Act, The Retail Sales Tax Act, 1960-61, The Land Transfer Tax Act, The Security Transfer Tax Act and The Race Tracks Tax Act are carried out within this program.

— NOTES —

XIX. — DEPARTMENT OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$ 231,000
Employee benefits.....	15,000
Transportation and communication.....	13,000
Services.....	6,000
Supplies and equipment.....	7,000
	272,000

Corporations and Logging Tax

Salaries and wages.....	\$ 2,037,000
Employee benefits.....	160,000
Transportation and communication.....	10,000
Services.....	93,000
Supplies and equipment.....	12,000
	2,312,000

Gasoline and Tobacco Tax

Salaries and wages.....	\$ 837,000
Employee benefits.....	66,000
Transportation and communication.....	91,000
Services.....	25,000
Supplies and equipment.....	2,000
	1,021,000

Succession Duty

Salaries and wages.....	\$ 1,118,000
Employee benefits.....	93,000
Transportation and communication.....	49,000
Services.....	33,000
Supplies and equipment.....	23,000
	1,316,000

Retail Sales Tax and Other Taxes

Salaries and wages.....	\$ 5,104,000
Employee benefits.....	432,000
Transportation and communication.....	552,000
Services.....	226,000
Supplies and equipment.....	12,000
	6,326,000

TOTAL FOR ADMINISTRATION OF TAXES

PROGRAM.....	\$ 11,247,000
--------------	---------------

XIX. — DEPARTMENT OF REVENUE — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
S	\$	PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM (The Agricultural Development Finance Act)	\$	\$
S	1,548,000	Administration.....	1,440,000	1,418,813
	1,548,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE.....	1,440,000	1,418,813

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

XIX. — DEPARTMENT OF REVENUE — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Administration

Salaries and wages.....	\$ 1,067,000
Employee benefits.....	85,000
Transportation and communication.....	6,000
Services.....	335,000
Supplies and equipment.....	55,000

TOTAL FOR PROVINCE OF ONTARIO

SAVINGS OFFICE PROGRAM.....	\$ 1,548,000
-----------------------------	--------------

DEPARTMENT TOTAL \$	15,437,000
---------------------	------------

— NOTES —

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
4,332,000	Departmental Administration	4,010,000	3,298,295
300,724,000	Social Development	248,310,000	201,273,268
49,905,000	Children's Services	45,722,000	38,384,012
354,961,000	Department Total	298,042,000	242,955,575
15,000	Less: Statutory Appropriations	15,000	15,000
354,946,000	< TOTAL TO BE VOTED	298,027,000	242,940,575
	ACCOUNTING CLASSIFICATION		
354,961,000	Total General Expenditure	298,042,000	242,955,575

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	275,296,000	
1.2 1969-70 Public Accounts		256,610,122
2. Employee Benefits which had been charged to the Department of Treasury & Economics in 1970-71 and 1969-70	695,000	572,991
3. Supplementary Estimates		
3.1 Assistance under The General Welfare Assistance Act per 1970-71 Supplementary Estimates	22,000,000	
4. Transfer of Functions		
4.1 Transfer of Medical Services re Welfare Recipients and Beneficiaries to the Department of Health		13,036,000
4.2 Transfer of Indian Development Branch to the Department of Provincial Secretary and Citizenship		1,251,666
4.3 Transfer of Grants for Credit Counselling Services from the Department of Financial and Commercial Affairs	51,000	60,128
5. Department Total	298,042,000	242,955,575

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2001	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	483,000	Main Office	505,000	711,251
2	159,000	Board of Review	149,000	87,045
3	22,000	Soldiers' Aid Commission	22,000	19,127
4	796,000	Regional Administration	701,000	607,325
5	458,000	Research and Planning	415,000	236,647
6	665,000	Personnel and Training Services	726,000	505,643
7	117,000	Communication Services	149,000	89,600
8	61,000	Legal Services	48,000	43,670
9	1,556,000	Financial and Administrative Services	1,280,000	982,987
	4,317,000	Amount to be Voted	3,995,000	3,283,295
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	4,332,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	4,010,000	3,298,295

Program description:

This program provides for the overall administration of the Department, including the regional offices and the supporting staff services for the operational programs.

— NOTES —

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	308,600
Employee benefits.....		31,000
Transportation and communication.....		16,000
Services.....		7,000
Supplies and equipment.....		21,000
Transfer payments		
Canadian Council on Social Development.....	\$	45,000
Ontario Welfare Council.....		45,000
Canadian Legion, Ontario Provincial Command-British Empire Service League.....		4,000
Canadian Legion, Ontario Provincial Command-British Empire Service League, Poppy Fund.....		1,200
Last Post Fund.....		1,000
Royal Canadian Humane Association.....		200
Salvation Army Grant for Special Services.....		3,000
		99,400

		483,000
Minister's Salary—R.S.O. 1960, Chap. 127, as amended.		15,000
		498,000

Board of Review

Salaries and wages.....	\$	47,000
Employee benefits.....		4,000
Transportation and communication.....		18,000
Services.....		86,000
Supplies and equipment.....		4,000
		159,000

Soldiers' Aid Commission

Salaries and wages.....	\$	12,600
Employee benefits.....		1,000
Transfer payments		
Soldiers' Aid Commission.....		8,400
		22,000

Regional Administration

Salaries and wages.....	\$	513,000
Employee benefits.....		42,000
Transportation and communication.....		167,000
Services.....		41,000
Supplies and equipment.....		33,000
		796,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

— NOTES —

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Research and Planning

Salaries and wages.....\$	261,000
Employee benefits.....	21,000
Transportation and communication.....	12,000
Services.....	51,000
Supplies and equipment.....	13,000
Transfer payments	
Demonstration projects as may be approved by the Lieutenant Governor-in-Council.....	100,000
	458,000

Personnel and Training Services

Salaries and wages.....\$	255,000
Employee benefits.....	18,000
Transportation and communication.....	17,000
Services.....	227,000
Supplies and equipment.....	7,000
Transfer payments	
Bursaries and other training costs.....	141,000
	665,000

Communication Services

Salaries and wages.....\$	75,000
Employee benefits.....	6,000
Transportation and communication.....	11,000
Services.....	22,000
Supplies and equipment.....	3,000
	117,000

Legal Services

Salaries and wages.....\$	52,000
Employee benefits.....	4,000
Transportation and communication.....	2,000
Services.....	1,000
Supplies and equipment.....	2,000
	61,000

Financial and Administrative Services

Salaries and wages.....\$	1,208,000
Employee benefits.....	100,000
Transportation and communication.....	118,000
Services.....	58,000
Supplies and equipment.....	72,000
	1,556,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION
PROGRAM

\$ 4,332,000

— NOTES —

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2002	\$	SOCIAL DEVELOPMENT PROGRAM	\$	\$
1	251,752,000	Income Maintenance.....	210,874,000	167,652,266
2	555,000	Family Services.....	419,000	245,546
3	8,595,000	Rehabilitation Services.....	5,967,000	5,047,162
4	39,125,000	Residential Care and Services for Adults.....	30,417,000	27,771,573
5	697,000	Legal Aid Assessment.....	633,000	556,721
	300,724,000	TOTAL FOR SOCIAL DEVELOPMENT.....	248,310,000	201,273,268

Program description:

This program consists of activities providing financial assistance to persons in need: to restore, improve or maintain the capacity of the individual to function or to obtain suitable employment and includes family counselling services. The program also provides, through municipalities and non-profit corporations, residential care for the aged, and social and recreational centres for elderly persons. Included is the assessment of financial eligibility of applicants for legal aid.

— NOTES —

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Income Maintenance

Salaries and wages.....	\$	5,801,000	
Employee benefits.....		483,500	
Transportation and communication.....		537,000	
Services.....		93,000	
Supplies and equipment.....		78,000	
Transfer payments			
Assistance in accordance with The			
Family Benefits Act.....	\$	136,216,000	
Allowances in accordance with The			
Blind Persons' Allowances Act.....		80,000	
Allowances in accordance with The Dis-			
abled Persons' Allowances Act.....		166,000	
Dental Services-Payments on behalf of			
certain beneficiaries in accordance			
with regulations under The Family			
Benefits Act, etc.....		2,237,000	
Special Aid to Thalidomide Children...		20,000	
Assistance under The General Welfare			
Assistance Act.....		100,459,000	
Subsidies re Municipal Administration			
Costs under The General Welfare			
Assistance Act.....		3,097,000	
Subsidies re Homemakers and Nurses			
Services Act.....		2,442,000	
Grants			
St. Elizabeth Order of			
Nurses.....	\$	3,000	
Victorian Order of Nurses			
(Ontario).....		25,000	
Ontario Welfare Officers			
Association.....		4,500	32,500
			244,749,500
Other transactions			
Non recoverable overpayments.....			10,000
			251,752,000

Family Services

Salaries and wages.....	\$	370,000	
Employee benefits.....		31,000	
Transportation and communication.....		26,000	
Services.....		14,000	
Supplies and equipment.....		6,000	
Transfer payments			
Cost of providing assessment, restora-			
tive and therapeutic services, includ-			
ing the purchase of service from			
private agencies, to applicants and			
recipients under The Family Benefits			
Act, etc., and other necessary costs . \$		28,000	
Grants for Credit Counselling Services.		80,000	108,000
			555,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

— NOTES —

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

SOCIAL DEVELOPMENT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Rehabilitation Services

Salaries and wages.....\$	1,183,000	
Employee benefits.....	97,000	
Transportation and communication.....	76,000	
Services.....	34,000	
Supplies and equipment.....	26,000	
Transfer payments		
Allowances and expenses in accordance with The Vocational Rehabilitation Services Act.....\$	5,631,000	
Grants to agencies in accordance with The Vocational Rehabilitation Ser- vices Act.....	1,548,000	7,179,000
		<u>8,595,000</u>

Residential Care and Services for Adults

Salaries and wages.....\$	360,600	
Employee benefits.....	28,000	
Transportation and communication.....	48,000	
Services.....	74,000	
Supplies and equipment.....	9,000	
Transfer payments		
Subsidies—operation and maintenance:		
The Charitable Institutions Act....\$	5,324,000	
The Homes for the Aged and Rest Homes Act.....	23,998,000	
The Elderly Persons Centres Act..	150,000	
The Department of Social and Family Services Act, 1967, Section 7(b)..<	125,000	
Grants—new and acquired buildings:		
The Charitable Institutions Act.....	2,409,000	
The Homes for the Aged and Rest Homes Act.....	6,431,000	
The Elderly Persons Centres Act...	150,000	
Special Grant to Municipalities		
Town of Little Current..\$	14,800	
Township of Carnarvon	1,600	16,400
Grant		
Ontario Geriatrics Research Society..	2,000	38,605,400
		<u>39,125,000</u>

Legal Aid Assessment

Salaries and wages.....\$	579,000	
Employee benefits.....	48,000	
Transportation and communication.....	38,000	
Services.....	8,000	
Supplies and equipment.....	24,000	
		<u>697,000</u>

TOTAL FOR SOCIAL DEVELOPMENT PROGRAM...\$ 300,724,000

— NOTES —

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2003		CHILDREN'S SERVICES PROGRAM		
1	40,312,000	Care, Prevention, Protection and Adoption Services...	37,434,000	33,263,100
2	4,849,000	Children and Youth Institutions.....	4,510,000	2,718,733
3	4,744,000	Day Nursery Services.....	3,778,000	2,402,179
	49,905,000	TOTAL FOR CHILDREN'S SERVICES.....	45,722,000	38,384,012

Program description:

This program consists of activities for the care and maintenance of children and youth, and includes prevention, protection, adoption and day nursery services.

— NOTES —

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Care, Prevention, Protection and Adoption Services

Salaries and wages.....	\$	559,000	
Employee benefits.....		46,000	
Transportation and communication.....		37,000	
Services.....		80,000	
Supplies and equipment.....		6,000	
Transfer payments			
The Child Welfare Act			
Subsidies to Children's Aid Societies			
—operation and maintenance....	\$	39,279,000	
Grants—new and acquired buildings.		300,000	
Grant			
Ontario Association of Children's Aid Societies.....		5,000	39,584,000
			40,312,000

Children and Youth Institutions

Salaries and wages.....	\$	104,000	
Employee benefits.....		9,000	
Transportation and communication.....		7,000	
Services.....		30,000	
Supplies and equipment.....		3,000	
Transfer payments			
Subsidies on operation and maintenance			
The Charitable Institutions Act....	\$	958,000	
The Children's Institutions Act....		2,071,000	
The Homes for Retarded Persons' Act.....		737,000	
Grants—new and acquired buildings			
The Charitable Institutions Act....		50,000	
The Children's Institutions Act....		300,000	
The Homes for Retarded Persons' Act.....		580,000	4,696,000
			4,849,000

Day Nursery Services

Salaries and wages.....	\$	256,000	
Employee benefits.....		21,000	
Transportation and communication.....		35,000	
Services.....		54,000	
Supplies and equipment.....		9,000	
Transfer payments			
Expenditures in accordance with The Day Nurseries Act.....	\$	4,364,000	
Grant			
Association for Early Childhood Education—Ontario.....		5,000	4,369,000
			4,744,000

TOTAL FOR CHILDREN'S SERVICES PROGRAM... \$ 49,905,000

DEPARTMENT TOTAL \$ 354,961,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
625,000	Departmental Administration	524,400	472,455
9,661,000	Tourism	8,121,500	7,656,382
957,000	Archives and History and Records Management	827,900	990,111
235,000	Theatres	174,100	156,095
3,832,000	The Centennial Centre of Science and Technology	3,608,100	4,201,790
15,310,000	Department Total	13,256,000	13,476,833
15,000	Less: Statutory Appropriations	15,000	15,000
15,295,000	<TOTAL TO BE VOTED	13,241,000	13,461,833
	ACCOUNTING CLASSIFICATION		
15,310,000	Total General Expenditure	13,256,000	13,476,833

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
1. Previously Published Data:	\$	\$
1.1 1970-71 Estimates	12,884,000	
1.2 1969-70 Public Accounts		13,165,953
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	372,000	310,880
3. Department Total	13,256,000	13,476,833

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2101	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	168,000	General Office.....	140,700	136,987
2	385,000	Administrative Services.....	327,000	280,654
3	57,000	Personnel Services.....	41,700	39,814
	610,000	Amount to be Voted.....	509,400	457,455
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	625,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	524,400	472,455

Program description:

This program consists of a number of activities supplying administrative and control services for the operating programs.

— NOTES —

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Office

Salaries and wages.....	\$ 117,000
Employee benefits.....	9,000
Transportation and communication.....	22,000
Services.....	7,000
Supplies and equipment.....	13,000

168,000

Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000
---	--------

183,000

Administrative Services

Salaries and wages.....	\$ 220,000
Employee benefits.....	17,000
Transportation and communication.....	100,000
Services.....	37,000
Supplies and equipment.....	11,000

385,000

Personnel Services

Salaries and wages.....	\$ 49,000
Employee benefits.....	4,000
Transportation and communication.....	2,000
Services.....	1,000
Supplies and equipment.....	1,000

57,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM.....	\$ 625,000
--------------	------------

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2102	\$	TOURISM PROGRAM	\$	\$
1	3,504,000	Promotion Services	3,244,500	3,108,518
2	3,346,000	St. Lawrence Parks Commission	2,979,800	2,791,198
3	1,573,000	Historical Parks	746,700	696,531
4	972,000	Planning and Development Services	836,200	766,276
5	266,000	Research Services	314,300	293,859
	9,661,000	TOTAL FOR TOURISM	8,121,500	7,656,382

Program description:

This program consists of activities concerned with maximizing the profitable long-range growth of tourism in Ontario by promoting awareness of the visitor attractions of the province, improving standards of services and facilities in the visitor industry, developing and operating specific visitor attractions, and distributing news releases to radio and television stations.

— NOTES —

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Promotion Services	
Salaries and wages.....\$ 885,000 Employee benefits..... 56,000 Transportation and communication..... 156,000 Services..... 2,301,000 Supplies and equipment..... 106,000 3,504,000	
St. Lawrence Parks Commission	
Salaries and wages.....\$ 2,085,000 Employee benefits..... 114,000 Transportation and communication..... 58,000 Services..... 467,000 Supplies and equipment..... 612,000 Acquisition/Construction of physical assets..... 10,000 3,346,000	
Historical Parks	
Salaries and wages.....\$ 304,000 Employee benefits..... 12,000 Transportation and communication..... 15,000 Services..... 109,000 Supplies and equipment..... 113,000 Acquisition/Construction of physical assets..... 1,020,000 1,573,000	
Planning and Development Services	
Salaries and wages.....\$ 574,000 Employee benefits..... 46,000 Transportation and communication..... 132,000 Services..... 16,000 Supplies and equipment..... 24,000	
Transfer payments Regional Associations.....\$ 175,000 Other..... 5,000 180,000	
	972,000
Research Services	
Salaries and wages.....\$ 116,000 Employee benefits..... 6,000 Transportation and communication..... 11,000 Services..... 129,000 Supplies and equipment..... 4,000 266,000	
TOTAL FOR TOURISM PROGRAM.....\$	9,661,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2103	\$	ARCHIVES AND HISTORY AND RECORDS MANAGEMENT PROGRAM	\$	\$
1	732,000	Archives and History	639,400	827,979
2	225,000	Records Management	188,500	162,132
	957,000	TOTAL FOR ARCHIVES AND HISTORY AND RECORDS MANAGEMENT	827,900	990,111

Program description:

This program is concerned with preserving knowledge of and stimulating interest in the history of Ontario by erecting plaques, compiling government historical publications, providing professional advice to Ontario's local museums, acquiring and preserving non-published records of research value, acquiring and managing buildings of historical value, and includes the provision of technical advice and assistance to Government departments in the field of records management, and the operation of a records centre.

2104	\$	THEATRES PROGRAM	\$	\$
1	235,000	Theatres	174,100	156,095
	235,000	TOTAL FOR THEATRES	174,100	156,095

Program description:

This program consists of classifying motion pictures exhibited in the province; inspecting motion picture advertising; inspecting theatres and drive-in theatres for public safety; licensing theatres, film exchanges and projectionists; supervising projectionist examinations and tests; approving motion pictures, motion picture advertising and construction of new theatres in Ontario.

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Archives and History

Salaries and wages	\$	402,000	
Employee benefits		32,000	
Transportation and communication		28,000	
Services		74,000	
Supplies and equipment		57,000	
Transfer payments			
Ontario Historical Society	\$	8,500	
Ontario Archaeological Society		1,000	
Ontario Heritage Foundation		22,500	
Ontario Genealogical Society		1,000	
Ontario Film Institute		10,000	
Museums		96,000	139,000
			732,000

Records Management

Salaries and wages	\$	171,000	
Employee benefits		14,000	
Transportation and communication		6,000	
Services		7,000	
Supplies and equipment		27,000	
			225,000

TOTAL FOR ARCHIVES AND HISTORY AND RECORDS MANAGEMENT PROGRAM	\$	957,000
--	----	---------

STANDARD ACCOUNTS CLASSIFICATION

Theatres

Salaries and wages	\$	185,000	
Employee benefits		13,000	
Transportation and communication		20,000	
Services		9,000	
Supplies and equipment		8,000	
			235,000
TOTAL FOR THEATRES PROGRAM	\$		235,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2105	\$	THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY PROGRAM	\$	\$
1	3,832,000	The Centennial Centre of Science and Technology.....	3,608,100	4,201,790
	3,832,000	TOTAL FOR THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY.....	3,608,100	4,201,790

Program description:

The Centre provides education on the origins, development and progress of Science and Technology and their relationship to society.

— NOTES —

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Concluded

STANDARD ACCOUNTS CLASSIFICATION**— NOTES —****The Centennial Centre of Science and Technology**

Salaries and wages.....	\$ 2,478,400
Employee benefits.....	173,500
Transportation and communication.....	80,200
Services.....	520,000
Supplies and equipment.....	579,900

**TOTAL FOR THE CENTENNIAL CENTRE
OF SCIENCE AND TECHNOLOGY PROGRAM.....\$ 3,832,000**

DEPARTMENT TOTAL \$ 15,310,000

XXII — DEPARTMENT OF TRADE AND DEVELOPMENT
SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,646,000	Departmental Administration	1,440,900	1,402,724
5,867,000	Trade and Industrial Development	5,029,700	4,963,274
8,913,000	General Development	10,386,300	7,101,084
247,000	Ontario Economic Council	213,100	203,388
40,360,000	Industrial Incentives and Development	33,019,000	16,590,620
158,324,000	Ontario Housing	100,042,000	53,258,193
215,357,000	Department Total	150,131,000	83,519,283
16,715,000	Less: Statutory Appropriations	11,415,000	2,658,974
198,642,000	< TOTAL TO BE VOTED	138,716,000	80,860,309
ACCOUNTING CLASSIFICATION			
36,926,000	Total General Expenditure	27,643,000	23,355,720
178,431,000	Total Disbursements	122,488,000	60,163,563
215,357,000		150,131,000	83,519,283

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	149,941,000	
1.2 1969-70 Public Accounts		83,360,077
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	190,000	159,206
3. Department Total	150,131,000	83,519,283

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2201		DEPARTMENTAL ADMINISTRATION PROGRAM		
1	214,600	Main Office	113,100	115,500
2	763,000	Administration and Financial Services	674,300	665,851
3	71,200	Personnel Services	62,700	59,805
4	292,800	Information Services	278,900	245,166
5	289,400	Ontario House	296,900	301,402
	1,631,000	Amount to be Voted	1,425,900	1,387,724
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	1,646,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,440,900	1,402,724

Program description:

This program provides administrative and support services for operating programs. In addition to normal supporting activities, this program includes the Industrial Policy Advisory Committee, the Ontario Housing Advisory Committee and Ontario House in London, England.

— NOTES —

XXII — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	126,700
Employee benefits.....	10,500
Transportation and communication.....	23,200
Services.....	50,300
Supplies and equipment.....	3,900

214,600

Minister's Salary—R.S.O. 1960, Chap. 127, as amended..	15,000
--	--------

229,600

Administration and Financial Services

Salaries and wages.....\$	496,800
Employee benefits.....	39,900
Transportation and communication.....	78,000
Services.....	85,200
Supplies and equipment.....	63,100

763,000

Personnel Services

Salaries and wages.....\$	56,600
Employee benefits.....	4,700
Transportation and communication.....	2,100
Services.....	6,900
Supplies and equipment.....	900

71,200

Information Services

Salaries and wages.....\$	105,000
Employee benefits.....	7,300
Transportation and communication.....	13,000
Services.....	139,800
Supplies and equipment.....	27,700

292,800

Ontario House

Salaries and wages.....\$	115,200
Employee benefits.....	12,500
Transportation and communication.....	33,000
Services.....	105,500
Supplies and equipment.....	23,200

289,400

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM.....\$ 1,646,000

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2202	\$	TRADE AND INDUSTRIAL DEVELOPMENT PROGRAM	\$	\$
1	3,526,100	Industrial Development	2,948,300	3,005,988
2	2,017,100	Trade Development	1,764,600	1,677,044
3	323,800	Selective Immigration	316,800	280,242
	5,867,000	TOTAL FOR TRADE AND INDUSTRIAL DEVELOPMENT . . .	5,029,700	4,963,274

Program description:

This program promotes the growth of manufacturing industry with services to encourage investment, manufacturing arrangements, joint ventures and the utilization of advanced technology and new materials, with specific emphasis placed on small business assistance which includes product design and production techniques, low cost automation and identification of potential new industries.

Sales missions and international trade fairs are conducted to all parts of the world and foreign buyers are brought to Ontario to stimulate increased exports.

Encourages the admission of highly skilled immigrants to the Province.

These functions are carried out from Toronto with support stationed in Ontario field offices and worldwide foreign offices; and through grants to the Ontario Research Foundation.

— NOTES —

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Industrial Development

Salaries and wages.....	\$ 1,067,600
Employee benefits.....	72,600
Transportation and communication.....	286,500
Services.....	220,800
Supplies and equipment.....	63,600
Transfer payments	
Grant to Ontario Research Foundation.....	1,815,000
	3,526,100

Trade Development

Salaries and wages.....	\$ 970,200
Employee benefits.....	62,300
Transportation and communication.....	410,000
Services.....	531,000
Supplies and equipment.....	43,600
	2,017,100

Selective Immigration

Salaries and wages.....	\$ 224,100
Employee benefits.....	14,200
Transportation and communication.....	29,000
Services.....	49,500
Supplies and equipment.....	7,000
	323,800

TOTAL FOR TRADE AND INDUSTRIAL

DEVELOPMENT PROGRAM.....	\$ 5,867,000
--------------------------	--------------

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2203	\$	GENERAL DEVELOPMENT PROGRAM	\$	\$
1	1,422,800	General Project Development	1,481,300	821,363
2	2,264,200	Ontario Place Operations	—	—
3	5,226,000	Ontario Place Development	8,500,000	4,921,255
	—	Participation in Expo 70	405,000	1,358,466
	8,913,000	TOTAL FOR GENERAL DEVELOPMENT	10,386,300	7,101,084

Program description:

This program carries out and operates projects of a general and/or promotional nature such as Ontario Place on the Toronto waterfront and detailed feasibility studies related to the proposed Harbour City development.

2204	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$	\$
1	247,000	Ontario Economic Council	213,100	203,388
	247,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL	213,100	203,388

Program description:

The Council studies problems in the area of natural resources, human resources, government and provincial economic development.

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Project Development

Salaries and wages.....	\$ 210,700
Employee benefits.....	17,500
Transportation and communication.....	26,000
Services.....	1,163,600
Supplies and equipment.....	5,000
	<u>1,422,800</u>

Ontario Place Operations

Salaries and wages.....	\$ 931,900
Employee benefits.....	30,100
Transportation and communication.....	20,000
Services.....	1,105,900
Supplies and equipment.....	176,300
	<u>2,264,200</u>

Ontario Place Development

Salaries and wages.....	\$ 59,000
Employee benefits.....	1,000
Services.....	1,262,000
Supplies and equipment.....	305,000
Acquisition/Construction of physical assets.....	3,599,000
	<u>5,226,000</u>

TOTAL FOR GENERAL DEVELOPMENT

PROGRAM.....	\$ <u>8,913,000</u>
--------------	---------------------

STANDARD ACCOUNTS CLASSIFICATION

Ontario Economic Council

Salaries and wages.....	\$ 110,700
Employee benefits.....	9,200
Transportation and communication.....	8,500
Services.....	114,600
Supplies and equipment.....	4,000

TOTAL FOR ONTARIO ECONOMIC COUNCIL

PROGRAM.....	\$ <u>247,000</u>
--------------	-------------------

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2205	\$	INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM	\$	\$
1	21,169,000	Ontario Development Corporation	22,619,000	14,278,358
2	3,191,000	Northern Ontario Development Corporation	—	—
	24,360,000	Amount to be Voted	22,619,000	14,278,358
S	14,500,000	Ontario Development Corporation	10,400,000	2,312,262
S	1,500,000	Northern Ontario Development Corporation	NEW ACTIVITY	
	40,360,000	TOTAL INDUSTRIAL INCENTIVES AND DEVELOPMENT	33,019,000	16,590,620

Program description:

The Industrial Incentives and Development Program provides technical, business and financial services and loans or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. To provide equalization of industrial opportunity, Performance loans may, under certain conditions and in certain designated areas, be forgiven. Term loans are made to manufacturing operations, for anti-pollution and abatement equipment and the tourist industry. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation.

— NOTES —

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Development Corporation

Salaries and wages.....	\$	1,063,700
Employee benefits.....		88,200
Transportation and communication.....		89,600
Services.....		249,300
Supplies and equipment.....		28,200
Other transactions		
Loan forgiveness and Guarantees.....		2,450,000
<i>Disbursements</i>		
Performance Loan Program.....		17,200,000
		21,169,000

Statutory Appropriations

Disbursements

Term Loan Program.....	\$	7,500,000
Assistance to the tourist industry.....		2,000,000
Pollution abatement equipment.....		5,000,000
		14,500,000
		35,669,000

Northern Ontario Development Corporation

Salaries and wages.....	\$	86,500
Employee benefits.....		7,100
Transportation and communications.....		27,500
Services.....		64,100
Supplies and equipment.....		5,800
<i>Disbursements</i>		
Performance Loan Program.....		3,000,000
		3,191,000

Statutory Appropriation

Disbursements

Term Loan Program.....		1,500,000
		4,691,000

TOTAL FOR INDUSTRIAL INCENTIVES AND

DEVELOPMENT PROGRAM.....	\$	40,360,000
--------------------------	----	------------

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2206		ONTARIO HOUSING PROGRAM		
1	3,192,700	Administration.....	2,393,500	2,005,181
2	33,884,000	Rental Housing.....	23,326,500	12,173,800
3	120,547,300	Home Ownership.....	73,322,000	38,747,500
	157,624,000	Amount to be Voted.....	99,042,000	52,926,481
S	700,000	Grants to assist in the erection of housing units for elderly persons. R.S.O. 1960, Chap. 117.....	1,000,000	331,712
	158,324,000	TOTAL FOR ONTARIO HOUSING.....	100,042,000	53,258,193

Program description:

This program embraces the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and Housing Corporation Limited. Its function is to co-ordinate the development and management of residential accommodation financed wholly or in part by the Province of Ontario. The financial contribution of the Province includes a share of the cost of projects and a contribution towards the administrative cost of the corporations.

— NOTES —

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Administration	
Salaries and wages.....	\$ 1,215,400
Employee benefits.....	96,500
Transportation and communication.....	267,800
Services.....	1,358,800
Supplies and equipment.....	154,200
Transfer payments	
Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	100,000
	3,192,700
Rental Housing	
Salaries and wages.....	\$ 3,046,900
Employee benefits.....	227,700
Transportation and communication.....	324,800
Services.....	295,600
Supplies and equipment.....	86,000
Transfer payments	
Provincial Share of Property Management Subsidies	
Family and Senior Citizens Housing.....	12,536,100
Disbursements	
Advances for projects under The Ontario Housing Corporation Act.....	\$ 19,707,600
Advances for projects under The Housing Development Act.....	2,432,400
	22,140,000
	38,657,100
Less: Recoveries of administrative expenses.....	4,773,100
	33,884,000
Grants to assist in the erection of housing units for elderly persons (The Elderly Persons, Housing Aid Act—R.S.O. 1960, Chap. 117).....	700,000
	34,584,000
Home Ownership	
Salaries and wages.....	\$ 843,900
Employee benefits.....	68,000
Transportation and communication.....	70,800
Services.....	102,300
Supplies and equipment.....	18,600
Disbursements	
Advances for projects under The Ontario Housing Corporation Act.....	\$ 26,991,000
Advances to Housing Corporation Limited to be disbursed in the form of primary and secondary financing under the H.O.M.E. Plan, The Condominium Act, 1967 and The Ontario Housing Corporation Act.....	93,100,000
	120,091,000
	121,194,600
Less: Recoveries of administrative expenses.....	647,300
	120,547,300
TOTAL FOR ONTARIO HOUSING PROGRAM.....	\$ 158,324,000
DEPARTMENT TOTAL \$	215,357,000

— NOTES —

XXIII. — DEPARTMENT OF TRANSPORT

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
1,666,000	Departmental Administration	1,468,900	1,410,234
11,229,000	Vehicles and Drivers	9,797,200	9,335,510
2,646,000	Common Carriers	2,169,000	1,833,720
10,038,000	Motor Vehicle Accident Claims	9,500,800	8,443,088
1,723,000	Transportation	1,379,100	1,173,955
27,302,000	Department Total	24,315,000	22,196,507
8,769,000	Less: Statutory Appropriations	8,326,000	7,320,769
18,533,000	< TOTAL TO BE VOTED	15,989,000	14,875,738
	ACCOUNTING CLASSIFICATION		
18,533,000	Total General Expenditure	16,004,000	14,890,738
8,769,000	Total Charges	8,311,000	7,305,769
27,302,000		24,315,000	22,196,507

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	23,526,000	
1.2 1969-70 Public Accounts		21,539,403
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	789,000	657,104
3. Department Total	24,315,000	22,196,507

XXIII. — DEPARTMENT OF TRANSPORT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2301	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	316,000	Main Office	262,800	219,007
2	241,000	Accounting Services	202,200	194,320
3	176,000	Personnel Services	134,000	93,981
4	213,000	Systems and Procedures Services	171,500	138,511
5	670,000	Administrative Services	633,400	749,415
6	50,000	Data Processing Services	50,000	—
	1,666,000	Amount to be Voted	1,453,900	1,395,234
S	—	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	1,666,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,468,900	1,410,234

Program description:

This program includes the general administration of the Department and such support services as cannot be allocated directly to other programs.

— NOTES —

XXIII. — DEPARTMENT OF TRANSPORT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 236,000
Employee benefits.....	19,500
Transportation and communication.....	22,700
Services.....	25,500
Supplies and equipment.....	12,300
	316,000

Accounting Services

Salaries and wages.....	\$ 208,500
Employee benefits.....	24,000
Transportation and communication.....	1,100
Services.....	5,200
Supplies and equipment.....	2,200
	241,000

Personnel Services

Salaries and wages.....	\$ 127,000
Employee benefits.....	11,500
Transportation and communication.....	16,400
Services.....	15,900
Supplies and equipment.....	5,200
	176,000

Systems and Procedures Services

Salaries and wages.....	\$ 192,000
Employee benefits.....	15,000
Transportation and communication.....	1,100
Services.....	3,400
Supplies and equipment.....	1,500
	213,000

Administrative Services

Salaries and wages.....	\$ 273,000
Employee benefits.....	29,000
Transportation and communication.....	233,600
Services.....	63,400
Supplies and equipment.....	71,000
	670,000

XXIII. — DEPARTMENT OF TRANSPORT — Continued

— NOTES —

XXIII. — DEPARTMENT OF TRANSPORT — Continued

DEPARTMENTAL ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Data Processing Services

Salaries and wages.....	\$ 695,000
Employee benefits.....	57,000
Transportation and communication.....	3,700
Services.....	133,500
Supplies and equipment.....	391,800
	1,281,000
Less: Recoveries from other Activities and other Departments.....	1,231,000
	50,000
TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM.....	\$ 1,666,000

— NOTES —

XXIII. — DEPARTMENT OF TRANSPORT—Continued

Vote and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2302		VEHICLES AND DRIVERS PROGRAM		
1	3,348,000	Driver Examination.....	2,872,200	2,730,397
2	1,324,000	Licensing of Drivers.....	1,152,400	1,071,048
3	1,922,000	Driver Control.....	1,473,500	1,538,526
4	3,158,000	Registration of Vehicles.....	2,937,500	2,813,809
5	709,000	Vehicle Safety Inspection.....	635,100	484,122
6	768,000	Highway Safety Co-ordination and Promotion.....	726,500	697,608
	11,229,000	TOTAL FOR VEHICLES AND DRIVERS.....	9,797,200	9,335,510

Program description:

This program involves the licensing of vehicles and drivers; regulation of vehicle safety standards and equipment; the improvement of drivers; and the promotion of safety on the highway

— NOTES —

XXIII. — DEPARTMENT OF TRANSPORT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Driver Examination

Salaries and wages.....	\$ 2,770,500
Employee benefits.....	229,000
Transportation and communication.....	155,400
Services.....	133,100
Supplies and equipment.....	60,000
	3,348,000

Licensing of Drivers

Salaries and wages.....	\$ 457,000
Employee benefits.....	36,500
Transportation and communication.....	198,700
Services.....	566,800
Supplies and equipment.....	65,000
	1,324,000

Driver Control

Salaries and wages.....	\$ 1,162,000
Employee benefits.....	93,500
Transportation and Communication.....	27,500
Services.....	598,100
Supplies and equipment.....	40,900
	1,922,000

Registration of Vehicles

Salaries and wages.....	\$ 1,703,500
Employee benefits.....	121,000
Transportation and communication.....	75,500
Services.....	270,800
Supplies and equipment.....	987,200
	3,158,000

Vehicle Safety Inspection

Salaries and wages.....	\$ 481,000
Employee benefits.....	33,500
Transportation and communication.....	82,600
Services.....	51,100
Supplies and equipment.....	60,800
	709,000

Highway Safety Co-ordination and Promotion

Salaries and wages.....	\$ 191,500
Employee benefits.....	15,000
Transportation and communication.....	25,800
Services.....	370,600
Supplies and equipment.....	115,100
Transfer payments	
Highway safety associations.....	50,000
	768,000

TOTAL FOR VEHICLES AND DRIVERS PROGRAM. \$ 11,229,000

XXIII. — DEPARTMENT OF TRANSPORT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2303	\$	COMMON CARRIERS PROGRAM	\$	\$
1	348,000	Ontario Highway Transport Board.....	280,600	270,273
2	296,000	P.V. and P.C.V. Licensing.....	235,600	214,598
3	2,002,000	P.V. and P.C.V. Enforcement.....	1,652,800	1,348,849
	2,646,000	TOTAL FOR COMMON CARRIERS.....	2,169,000	1,833,720

Program description:

This program comprises the licensing of for-hire transport under The Public Commercial Vehicles Act, The Public Vehicles Act and The Motor Vehicle Transport Act (Canada) and includes the enforcement of the said Acts and the weight and size provisions of The Highway Traffic Act.

2304		MOTOR VEHICLE ACCIDENT CLAIMS PROGRAM		
1	1,269,000	Motor Vehicle Accident Claims.....	1,189,800	1,137,319
	1,269,000	Amount to be Voted.....	1,189,800	1,137,319
S	8,769,000	Payments from the Motor Vehicle Accident Claims Fund.....	8,311,000	7,305,769
	10,038,000	TOTAL FOR MOTOR VEHICLE ACCIDENT CLAIMS.....	9,500,800	8,443,088

Program description:

The administration of the Motor Vehicle Accident Claims Act, 1961-62, in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified and uninsured motor vehicles is carried out under this program.

XXIII. — DEPARTMENT OF TRANSPORT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Highway Transport Board

Salaries and wages.....	\$ 301,500
Employee benefits.....	25,000
Transportation and communication.....	5,500
Services.....	12,200
Supplies and equipment.....	3,800
	348,000

P.V. and P.C.V. Licensing

Salaries and wages.....	\$ 250,500
Employee benefits.....	20,000
Services.....	13,500
Supplies and equipment.....	12,000
	296,000

P.V. and P.C.V. Enforcement

Salaries and wages.....	\$ 1,617,000
Employee benefits.....	134,000
Transportation and communication.....	90,300
Services.....	38,200
Supplies and equipment.....	122,500
	2,002,000

TOTAL FOR COMMON CARRIERS PROGRAM.....	\$ 2,646,000
--	--------------

STANDARD ACCOUNTS CLASSIFICATION

Motor Vehicle Accident Claims

Salaries and wages.....	\$ 427,000
Employee benefits.....	34,500
Transportation and communication.....	7,700
Services.....	769,500
Supplies and equipment.....	30,300
	1,269,000

Charges

Payments from the Motor Vehicle Accident Claims Fund.....	8,769,000
---	-----------

TOTAL FOR MOTOR VEHICLE ACCIDENT CLAIMS PROGRAM.....	\$ 10,038,000
--	---------------

XXIII. — DEPARTMENT OF TRANSPORT — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2305		TRANSPORTATION PROGRAM		
1	175,000	Legal Services	130,900	130,556
2	160,000	Economic Analysis	78,900	—
3	420,000	Research Services	284,300	198,680
4	180,000	Engineering Services	116,000	85,484
5	788,000	Airstrip Development	769,000	759,235
	1,723,000	TOTAL FOR TRANSPORTATION	1,379,100	1,173,955

Program description:

This program includes representation by the Province before Federal agencies, provides services to the Department of a research and legal nature, administers the airstrip program and provides traffic engineering services to municipalities.

— NOTES —

XXIII. — DEPARTMENT OF TRANSPORT — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Legal Services

Salaries and wages	\$ 130,500
Employee benefits	10,500
Transportation and communication	5,000
Services	23,500
Supplies and equipment	5,500
	175,000

Economic Analysis

Salaries and wages	\$ 111,000
Employee benefits	9,000
Transportation and communication	7,500
Services	27,000
Supplies and equipment	5,500
	160,000

Research Services

Salaries and wages	\$ 242,500
Employee benefits	19,500
Transportation and communication	28,500
Services	125,000
Supplies and equipment	4,500
	420,000

Engineering Services

Salaries and wages	\$ 142,500
Employee benefits	12,000
Transportation and communication	7,900
Services	9,000
Supplies and equipment	8,600
	180,000

Airstrip Development

Salaries and wages	\$ 98,000
Employee benefits	5,500
Transportation and communication	25,500
Services	34,000
Supplies and equipment	50,000
Acquisition/Construction of physical assets	435,000
Transfer payments	
Assistance for Airstrip Development	140,000
	788,000

TOTAL FOR TRANSPORTATION PROGRAM..... \$ 1,723,000

DEPARTMENT TOTAL \$ 27,302,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS

SUMMARY

1971-72 Estimates	PROGRAM	1970-71 Estimates	1969-70 Actual
\$		\$	\$
357,000	Departmental Administration	309,000	485,156
3,317,000	Policy Planning	2,491,000	2,120,551
2,000,000	Economic and Statistical Services	1,541,000	1,302,424
775,715,000	Finance	693,880,000	837,432,211
122,209,000	Government Accounting	109,595,000	45,748,069
47,227,000	Government Benefit Plans	42,743,000	29,660,533
250,000	Computer Services	301,000	64,575
229,000	Supervision of Employers' Pension Plans	207,000	204,194
2,382,000	Regulation of Horse Racing	2,205,000	2,240,556
953,686,000	Department Total	853,272,000	919,258,269
923,177,000	Less: Statutory Appropriations	826,596,000	905,661,487
30,509,000	< TOTAL TO BE VOTED	26,676,000	13,596,782
ACCOUNTING CLASSIFICATION			
389,208,000	Total General Expenditure	332,126,000	262,866,835
416,873,000	Total Disbursements	388,336,000	588,106,200
147,605,000	Total Charges	132,810,000	68,285,234
953,686,000		853,272,000	919,258,269

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
1. Previously Published Data:	\$	\$
1.1 1970-71 Estimates	893,333,000	
1.2 1969-70 Public Accounts		954,008,082
2. Employee Benefits:		
2.1 Contributions to Public Service Superannuation Fund, Canada Pension Plan and Employees' Insurance Plans which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70, allocated among all departments	41,330,000	33,788,824
2.2 Proportion of funds allocated among all departments which relate to programs in the Department of Treasury and Economics	1,269,000	626,888
3. Transfer of Functions:		
3.1 Transfer of Treasury Board Secretariat to Treasury Board	—	1,587,877
4. Department Total	853,272,000	919,258,269

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2401	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	342,000	Main Office	294,000	470,156
	342,000	Amount to be Voted	294,000	470,156
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended.	15,000	15,000
	357,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	309,000	485,156

Program description:

This program consists of the Office of the Treasurer of Ontario and Minister of Economics and the Office of the Deputy Treasurer of Ontario and Deputy Minister of Economics. Other support services are provided by the Administration Program of the Department of Revenue.

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages	\$	209,000
Employee benefits		18,000
Transportation and communication		29,000
Services		16,000
Supplies and equipment		10,000
Transfer payments		
Grant to St. John Ambulance Association	\$	40,000
Grant to Ontario Society for the Prevention of Cruelty to Animals	20,000	60,000
		342,000
Minister's Salary—R.S.O. 1960, Chap. 127, as amended.		15,000
TOTAL FOR DEPARTMENTAL ADMINISTRATION PROGRAM	\$	357,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2402	\$	POLICY PLANNING PROGRAM	\$	\$
1	126,000	Administration	106,000	172,159
2	186,000	Federal-Provincial Affairs	171,000	187,109
3	695,000	Taxation and Fiscal Policy	497,000	390,611
4	532,000	Economic Planning	397,000	280,390
5	1,778,000	Regional Development	1,320,000	1,090,282
	3,317,000	TOTAL FOR POLICY PLANNING	2,491,000	2,120,551

Program description:

Within this program the Department undertakes research and prepares recommendations for the government's policy on fiscal and economic matters, intergovernmental relations and regional development. It also covers planning and co-ordination of the preparation of the provincial budget.

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....\$	104,000
Employee benefits.....	9,000
Transportation and communication.....	8,000
Services.....	4,000
Supplies and equipment.....	1,000
	126,000

Federal-Provincial Affairs

Salaries and wages.....\$	135,000
Employee benefits.....	12,000
Transportation and communication.....	9,000
Services.....	29,000
Supplies and equipment.....	1,000
	186,000

Taxation and Fiscal Policy

Salaries and wages.....\$	505,000
Employee benefits.....	42,000
Transportation and communication.....	19,000
Services.....	127,000
Supplies and equipment.....	2,000
	695,000

Economic Planning

Salaries and wages.....\$	400,000
Employee benefits.....	34,000
Transportation and communication.....	13,000
Services	
Conference on foreign investment.....	50,000
Other.....	31,000
	81,000
Supplies and equipment.....	4,000
	532,000

Regional Development

Salaries and wages.....\$	809,000
Employee benefits.....	61,000
Transportation and communication.....	53,000
Services.....	449,000
Supplies and equipment.....	25,000
Transfer payments	
Grants to Regional Development	
Councils.....\$	356,000
Grant to Intergovernmental Committee	
on Urban and Regional Research.....	25,000
	381,000
	1,778,000

TOTAL FOR POLICY PLANNING PROGRAM.....\$ 3,317,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2403		ECONOMIC AND STATISTICAL SERVICES PROGRAM		
1	65,000	Administration.....	44,000	47,078
2	645,000	Ontario Statistical Centre.....	518,000	425,259
3	936,000	Systems and Programming.....	689,000	637,289
4	354,000	Economic Analysis.....	290,000	192,798
	2,000,000	TOTAL FOR ECONOMIC AND STATISTICAL SERVICES....	1,541,000	1,302,424

Program description:

Within this program statistical services, econometric analyses and computer systems development are provided in support of other programs.

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Administration	
Salaries and wages	\$ 60,000
Employee benefits	1,000
Transportation and communication	2,000
Services	1,000
Supplies and equipment	1,000
	65,000
Ontario Statistical Centre	
Salaries and wages	\$ 542,000
Employee benefits	39,000
Transportation and communication	17,000
Services	44,000
Supplies and equipment	3,000
	645,000
Systems and Programming	
Salaries and wages	\$ 396,000
Employee benefits	28,000
Transportation and communication	3,000
Services	506,000
Supplies and equipment	3,000
	936,000
Economic Analysis	
Salaries and wages	\$ 278,000
Employee benefits	21,000
Transportation and communication	10,000
Services	40,000
Supplies and equipment	5,000
	354,000
TOTAL FOR ECONOMIC AND STATISTICAL SERVICES PROGRAM	\$ 2,000,000

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2404		FINANCE PROGRAM		
1	44,000	Finance Executive	38,000	39,698
2	115,000	Finance Management	85,500	60,437
3	114,000	Securities Control	100,500	97,120
	273,000	Amount to be Voted	224,000	197,255
S	358,569,000	Public Debt	305,320,000	249,128,756
S	416,873,000	Development Loans	388,336,000	588,106,200
	775,715,000	TOTAL FOR FINANCE	693,880,000	837,432,211

Program description:

Under this program all matters relating to the cash flow and the Public Debt of Ontario are administered, including new bond issues, the servicing of existing debt and the management of certain capital aid corporations. Studies on trends in public finance are conducted as part of this program and liaison is maintained on financial and debt matters with The Hydro-Electric Power Commission of Ontario and Ontario Crown Corporations and Commissions.

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Finance Executive

Salaries and wages.....	\$ 39,000
Employee benefits.....	1,000
Transportation and communication.....	2,000
Services.....	1,000
Supplies and equipment.....	1,000
	44,000

Finance Management

Salaries and wages.....	\$ 98,000
Employee benefits.....	9,000
Transportation and communication.....	2,000
Services.....	2,000
Supplies and equipment.....	4,000
	115,000

Securities Control

Salaries and wages.....	\$ 101,000
Employee benefits.....	9,000
Transportation and communication.....	1,000
Services.....	2,000
Supplies and equipment.....	1,000
	114,000

Public Debt

Statutory Appropriations

Interest on Securities issued	
(1) for provincial account.....	\$ 217,686,000
(2) for The Hydro-Electric Power Commission of Ontario.....	59,420,000
(3) to Teachers' Superannuation Fund.....	34,434,000
(4) to Ontario Municipal Employees' Retirement Fund	14,175,000
Interest on Public Service Superannuation Fund.....	21,779,000
Interest on Savings Office deposits.....	6,723,000
Other.....	4,352,000
	358,569,000

Development Loans

Statutory Appropriations

<i>Disbursements</i>	
The Ontario Education Capital Aid Corporation.....	\$ 200,000,000
The Ontario Universities Capital Aid Corporation.....	179,500,000
The Ontario Municipal Improvement Corporation.....	10,000,000
Tile Drainage Debentures (The Tile Drainage Act)....	7,373,000
The Ontario Land Acquisition Corporation.....	20,000,000
	416,873,000

TOTAL FOR FINANCE PROGRAM.....\$ 775,715,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2405		GOVERNMENT ACCOUNTING PROGRAM		
1	43,000	Administration	37,000	35,155
2	282,000	Government Accounting Services	197,500	326,458
3	267,000	Government Accounting Systems Services	214,000	118,757
4	812,000	Government Banking and Cheque Writing Services	721,500	760,554
	1,404,000	Amount to be Voted	1,170,000	1,240,924
S		Accounts Written Off		10,427
S	120,805,000	Payments from Deposit, Trust and Reserve Accounts	108,425,000	44,496,718
	122,209,000	TOTAL FOR GOVERNMENT ACCOUNTING	109,595,000	45,748,069

Program description:

This program covers the activities of the agency responsible for the development and maintenance of government-wide accounting and financial systems and includes the maintenance of overall financial records, the development, on request, of accounting systems for central agencies or other departments as well as the central cashiering and disbursement functions, including payments from Deposit, Trust and Reserve Accounts.

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Administration	
Salaries and wages.....	\$ 39,000
Employee benefits.....	1,000
Transportation and communication.....	1,000
Services.....	1,000
Supplies and equipment.....	1,000
	43,000
Government Accounting Services	
Salaries and wages.....	\$ 237,000
Employee benefits.....	26,000
Transportation and communication.....	3,000
Services.....	13,000
Supplies and equipment.....	3,000
	282,000
Government Accounting Systems Services	
Salaries and wages.....	\$ 238,000
Employee benefits.....	20,000
Transportation and communication.....	3,000
Services.....	3,000
Supplies and equipment.....	3,000
	267,000
Government Banking and Cheque Writing Services	
Salaries and wages.....	\$ 506,000
Employee benefits.....	42,000
Transportation and communication.....	66,000
Services.....	194,000
Supplies and equipment.....	4,000
	812,000
Payments from Deposit, Trust and Reserve Accounts	
Statutory Appropriations	
<i>Charges</i>	
Ontario Municipal Employees Retirement Fund.....	\$ 15,400,000
Ontario Hospital Services Commission-Special Account	105,380,000
Queen Elizabeth II Ontario Scholarship Fund (Income Account).....	25,000
	120,805,000
TOTAL FOR GOVERNMENT ACCOUNTING PROGRAM.....	\$ 122,209,000

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2406		GOVERNMENT BENEFIT PLANS PROGRAM		
1	20,144,000	Government Pension Funds	18,196,000	5,717,096
2	168,000	Government Group Insurance	47,000	39,051
	20,312,000	Amount to be Voted	18,243,000	5,756,147
S	26,915,000	Government Pension Funds	24,500,000	23,904,386
	47,227,000	TOTAL FOR GOVERNMENT BENEFIT PLANS	42,743,000	29,660,533

Program description:

Within this program the Government's Group Insurance Plan is managed and the pensions payable under The Public Service Superannuation Act and The Legislative Assembly Retirement Allowances Act are administered.

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Government Pension Funds

Salaries and wages.....	\$	455,000	
Employee benefits			
Contribution to health, hospital and life insurance premiums for certain retired employees and dependants of former employees.....	\$	975,000	
Other employee benefits.....		36,000	1,011,000
Transportation and communication.....			2,000
Services.....			23,000
Supplies and equipment.....			12,000
Transfer payments			
Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependants.....	\$	2,200,000	
Provision for supplementary retirement benefits of from 2% to 50% of annual allowances or annuities under The Public Service Superannuation Act for certain retired employees and dependants of former employees....		1,900,000	4,100,000
			5,603,000
Employee benefits (Government contributions)			
The Public Service Superannuation Act, Section 8 (1).....	\$	28,259,000	
Canada Pension Plan.....		7,276,000	
Payment on Unfunded Liability of The Public Service Superannuation Fund		14,541,000	
		50,076,000	
Less: Recoveries from Departments		35,535,000	14,541,000
			20,144,000

Statutory Appropriations

Contribution to Legislative Assembly Retirement Allowances Account.....	\$	106,000	
Payments under Section 19 of The Public Service Superannuation Amendment Act, 1960-61.....		9,000	
Charges			
Payments from Public Service Superannuation Fund.....		26,600,000	
Payments from Legislative Assembly Retirement Allowances Account...		200,000	26,915,000
			47,059,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

GOVERNMENT BENEFIT PLANS—Continued

STANDARD ACCOUNTS CLASSIFICATION

Government Group Insurance

Salaries and wages.....	\$	69,000
Employee benefits.....		6,000
Transportation and communication.....		1,000
Services.....		89,000
Supplies and equipment.....		3,000

168,000

Employee benefits (Government contributions)

Group Life Insurance.....	\$	768,000
Long Term Income Protection.....		856,000
Ontario Health Services Insurance....		6,285,000
Ontario Hospital Services Commission.		3,056,000

10,965,000

Less: Recoveries from Departments..	10,965,000	—
-------------------------------------	------------	---

168,000

TOTAL FOR GOVERNMENT BENEFIT PLANS

PROGRAM.....	\$	47,227,000
--------------	----	------------

— NOTES —

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2407	\$	COMPUTER SERVICES PROGRAM	\$	
1	250,000	Data Processing Services	301,000	64,575
	250,000	TOTAL FOR COMPUTER SERVICES	301,000	64,575

Program description:

The Computer Service Centre provides data processing facilities to a number of departments. Programming support is provided to user departments which do not have own systems and programming services.

2408		SUPERVISION OF EMPLOYERS' PENSION PLANS PROGRAM		
1	229,000	Administration	207,000	204,194
	229,000	TOTAL FOR SUPERVISION OF EMPLOYERS' PENSION PLANS	207,000	204,194

Program description:

Within this program the administration of the provisions of The Pension Benefits Act, 1965 is carried out including the registration of pension plans covering employees in Ontario. The Pension Commission supervises the terms of registered pension plans to ensure that portability of pension rights, funding of the plans, and investment of the funds of the plans are within the terms of the Act.

2409		REGULATION OF HORSE RACING PROGRAM		
1	2,382,000	Administration	2,205,000	2,240,556
	2,382,000	TOTAL FOR REGULATION OF HORSE RACING	2,205,000	2,240,556

Program description:

This program is administered by the Ontario Racing Commission under The Racing Commission Act.

The Commission governs, directs, controls and regulates horse racing in Ontario. The Commission also registers colours, contracts, and partnerships and employs stewards, veterinarians, judges and clerks at the tracks.

Grants are made to encourage the horse racing industry in Ontario through this program.

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Data Processing Services

Salaries and wages.....	\$ 678,000
Employee benefits.....	55,000
Transportation and communication.....	19,000
Services.....	704,000
Supplies and equipment.....	12,000
Other transactions	
Data processing operating costs.....	250,000
	<u>1,718,000</u>
Less: Recoveries from other Activities and other Departments.....	1,468,000
	<u>TOTAL FOR COMPUTER SERVICES PROGRAM....\$ 250,000</u>

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Administration

Salaries and wages.....	\$ 184,000
Employee benefits.....	15,000
Transportation and communication.....	7,000
Services.....	22,000
Supplies and equipment.....	1,000
	<u>TOTAL FOR SUPERVISION OF EMPLOYERS' PENSION PLANS PROGRAM.....\$ 229,000</u>

STANDARD ACCOUNTS CLASSIFICATION

Administration

Salaries and wages.....	\$ 128,000
Employee benefits.....	7,000
Transportation and communication.....	9,000
Services.....	344,000
Supplies and equipment.....	9,000
Transfer payments—	
Grants and expenses for encouragement and improvement of horse racing in Ontario, including research into equine medicine, etc.....	1,885,000
	<u>TOTAL FOR REGULATION OF HORSE RACING PROGRAM.....\$ 2,382,000</u>
	<u>DEPARTMENT TOTAL \$ 953,686,000</u>

XXV. — TREASURY BOARD

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
2,033,000	Treasury Board Secretariat	1,597,000	1,647,223
1,659,000	Committee on Government Productivity	500,000	14,070
3,692,000	Department Total	2,097,000	1,661,293
3,692,000	< TOTAL TO BE VOTED	2,097,000	1,661,293
	ACCOUNTING CLASSIFICATION		
3,692,000	Total General Expenditure	2,097,000	1,661,293

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data :		
1.1 1970-71 Estimates	2,010,000	
1.2 1969-70 Public Accounts		
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	87,000	73,416
3. Transfer of Functions		
3.1 Transfer of Treasury Board Secretariat from the Department of Treasury and Economics		1,587,877
4. Department Total	2,097,000	1,661,293

XXV. — TREASURY BOARD — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2501	\$	TREASURY BOARD SECRETARIAT PROGRAM	\$	\$
1	160,000	General Administration	149,500	420,866
2	684,200	Programs and Estimates	549,000	430,820
3	863,600	Management Services	713,000	647,593
4	123,300	Program Review	100,000	82,862
5	101,900	Staff Relations	85,500	65,082
6	100,000	Implementation of Recommendations of the Committee on Government Productivity	NEW ACTIVITY	
	2,033,000	TOTAL FOR TREASURY BOARD SECRETARIAT	1,597,000	1,647,223

Program description:

The Treasury Board Secretariat provides the staff assistance required by the Treasury Board, which is the Committee of the Executive Council responsible for co-ordinating the financial and administrative operations of the Government. The Board reviews all departmental submissions with financial or administrative implications, including program proposals, annual estimates, new legislation and regulations as well as organizational changes. The Treasury Board Secretariat co-ordinates the preparation of the multi-year plans and the Estimates, represents the Government in its collective bargaining with the employee associations, and provides advisory services in various areas to departments.

— NOTES —

XXV. — TREASURY BOARD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages.....	\$ 63,500
Employee benefits.....	5,800
Transportation and communication.....	3,000
Services.....	85,200
Supplies and equipment.....	2,500

160,000

Programs and Estimates

Salaries and wages.....	\$ 591,000
Employee benefits.....	49,200
Transportation and communication.....	9,400
Services.....	22,400
Supplies and equipment.....	12,200

684,200

Management Services

Salaries and wages.....	\$ 750,600
Employee benefits.....	62,000
Transportation and communication.....	20,000
Services.....	17,000
Supplies and equipment.....	14,000

863,600

Program Review

Salaries and wages.....	\$ 110,500
Employee benefits.....	8,800
Transportation and communication.....	2,100
Services.....	800
Supplies and equipment.....	1,100

123,300

Staff Relations

Salaries and wages.....	\$ 85,900
Employee benefits.....	7,100
Transportation and communication.....	4,600
Services.....	1,700
Supplies and equipment.....	2,600

101,900
Implementation of Recommendations of
the Committee on Government Productivity

Salaries and wages.....	\$ 50,000
Employee benefits.....	3,500
Transportation and communication.....	1,500
Services.....	41,600
Supplies and equipment.....	3,400

100,000

TOTAL FOR TREASURY BOARD SECRETARIAT

PROGRAM.....	\$ 2,033,000
--------------	--------------

XXV. — TREASURY BOARD — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2502	\$	COMMITTEE ON GOVERNMENT PRODUCTIVITY PROGRAM	\$	\$
1	1,159,000	Productivity Improvement Project—General	500,000	14,070
2	500,000	Productivity Improvement Project—Hydro-Electric Power Commission of Ontario	NEW ACTIVITY	
	1,659,000	TOTAL FOR COMMITTEE ON GOVERNMENT PRODUCTIVITY	500,000	14,070

Program description:

The Committee on Government Productivity is conducting an inquiry into all matters pertaining to the management of the Public Service of Ontario and to make such recommendations as, in its opinion, will improve the efficiency and the effectiveness of the Public Service of Ontario.

—NOTES —

XXV. — TREASURY BOARD — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Productivity Improvement Project
General

Salaries and wages.....	\$ 251,700
Employee benefits.....	9,000
Transportation and communication.....	7,000
Services.....	870,300
Supplies and equipment.....	21,000

1,159,000

Productivity Improvement Project
Hydro-Electric Power Commission of Ontario

Salaries and wages.....	\$ 273,000
Employee benefits.....	10,800
Transportation and communication.....	6,000
Services.....	200,200
Supplies and equipment.....	10,000

500,000

TOTAL FOR COMMITTEE ON GOVERNMENT

PRODUCTIVITY PROGRAM.....\$ 1,659,000

DEPARTMENT TOTAL \$ 3,692,000

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS

SUMMARY

1971-72 Estimates	PROGRAMS	1970-71 Estimates	1969-70 Actual
\$		\$	\$
915,000	Departmental Administration	641,000	521,824
441,758,000	University Support	428,018,000	361,927,862
1,170,000	University Policy	736,000	275,683
443,843,000	Department Total	429,395,000	362,725,369
15,000	Less: Statutory Appropriations		
443,828,000	<TOTAL TO BE VOTED	429,395,000	362,725,369
	ACCOUNTING CLASSIFICATION		
443,843,000	Total General Expenditure	429,395,000	362,725,369

RECONCILIATION STATEMENT

DETAILS	1970-71 Estimates	1969-70 Actual
	\$	\$
1. Previously Published Data:		
1.1 1970-71 Estimates	424,307,000	
1.2 1969-70 Public Accounts		365,274,299
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 and 1969-70	48,800	40,487
3. Transfer of Functions		
3.1 Transfer of Lakehead, Windsor and University of Ottawa Teachers' Colleges from the Department of Education	501,200	751,213
3.2 Transfer of Health Science Projects to the Department of Health		7,633,562
3.3 Transfer of certain summer courses for teachers from the Department of Education	416,000	392,737
3.4 Transfer of the Grade 13 testing service from the Department of Education	441,000	426,195
3.5 Transfer of the Graduate Program of the Ontario Institute for Studies in Education from the Department of Education	3,681,000	3,474,000
4. Department Total	429,395,000	362,725,369

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
2601	\$	DEPARTMENTAL ADMINISTRATION PROGRAM	\$	\$
1	226,000	Co-Ordination and Supervision of Departmental Operations	136,600	108,621
2	674,000	Support Services	504,400	413,203
	900,000	Amount to be Voted	641,000	521,824
S	15,000	Minister's Salary—R.S.O. 1960, Chap. 127, as amended .	—	—
	915,000	TOTAL FOR DEPARTMENTAL ADMINISTRATION	641,000	521,824

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs.

— NOTES —

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Co-Ordination and Supervision of Departmental
Operations

Salaries and wages.....	\$ 169,200
Employee benefits.....	12,700
Transportation and communication.....	15,300
Services.....	13,800
Supplies and equipment.....	15,000

226,000

Minister's Salary—R.S.O. 1960, Chap. 127 as amended..	15,000
---	--------

241,000

Support Services

Salaries and wages.....	\$ 325,900
Employee benefits.....	23,800
Transportation and communication.....	33,500
Services.....	248,300
Supplies and equipment.....	42,500

674,000

TOTAL FOR DEPARTMENTAL ADMINISTRATION

PROGRAM.....	\$ 915,000
--------------	------------

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2602		UNIVERSITY SUPPORT PROGRAM		
1	384,090,800	Support to Universities and Colleges.....	379,523,800	319,858,688
2	5,862,000	Support to Related Institutions and Organizations....	4,952,000	4,981,263
3	51,805,200	Student Awards.....	43,542,200	37,087,911
	441,758,000	TOTAL FOR UNIVERSITY SUPPORT.....	428,018,000	361,927,862

Program description:

This program includes grants to universities and colleges including those for operating costs, research projects and principal instalments and interest for university debentures for capital purposes; grants to related institutions including the Royal Ontario Museum and the Art Gallery of Ontario; grants, scholarships and fellowships for students in post-secondary institutions.

This program also includes related support services, including audit, evaluation, approval and general administration, for the various Provincial grants and the Canada Student Loans Plan.

— NOTES —

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Support to Universities and Colleges

Salaries and wages.....	\$	235,800	
Employee benefits.....		19,100	
Transportation and communication.....		8,000	
Services.....		44,300	
Supplies and equipment.....		5,600	
Transfer payments			
Grants for University Operating Costs..	\$327,328,000		
Grants to Provincially-Assisted Universities to Compensate for Municipal Taxation.....		2,800,000	
Debentures—Principal Instalments and Interest.....	53,000,000		
Grants for Research.....	650,000	383,778,000	
		<u>384,090,800</u>	

Support to Related Institutions and Organizations

Transfer payments			
Grant—Art Gallery of Ontario.....	\$	750,000	
Grant—Royal Botanical Gardens.....		270,000	
Grant—Royal Ontario Museum.....		4,200,000	
Grant—Ontario Historical Series.....		50,000	
Grant—Service for Admission to Colleges and Universities.....		546,400	
Miscellaneous Grants.....		45,600	
		<u>5,862,000</u>	

Student Awards

Salaries and wages.....	\$	445,400	
Employee benefits.....		30,900	
Transportation and communication.....		5,700	
Services.....		229,000	
Supplies and equipment.....		6,200	
Transfer payments			
Ontario Student Awards Program.....	\$44,000,000		
Ontario Scholarships.....	770,000		
Ontario Graduate Fellowships.....	3,500,000		
Teacher Education Awards.....	2,660,000		
Other Awards.....	158,000	51,088,000	
		<u>51,805,200</u>	

TOTAL FOR UNIVERSITY SUPPORT PROGRAM...\$ 441,758,000

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

VOTE and Item	1971-72 Estimates	PROGRAM AND ACTIVITIES	1970-71 Estimates	1969-70 Actual
	\$		\$	\$
2603		UNIVERSITY POLICY PROGRAM		
1	255,000	Committee on University Affairs.....	306,000	174,746
2	915,000	Other Advisory Bodies.....	430,000	100,937
	1,170,000	TOTAL FOR UNIVERSITY POLICY.....	736,000	275,683

Program description:

This program consists of a number of advisory groups charged with providing the Minister with information pertaining to many aspects of the Post-Secondary Educational System in Ontario and the co-ordination of policies in this area.

The Committee on University Affairs, acting as an advisory body to the Minister, makes recommendations concerning general policies and provides advice on all matters relating to the development and operation of provincially assisted universities.

Other special advisory bodies to the Minister include the Commission on Post-Secondary Education in Ontario and the Committee on Student Awards.

— NOTES —

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Committee on University Affairs

Salaries and wages.....\$	66,300
Employee benefits.....	2,600
Transportation and communication.....	21,300
Services.....	161,500
Supplies and equipment.....	3,300
	255,000

Other Advisory Bodies

Salaries and wages.....\$	285,000
Employee benefits.....	3,000
Transportation and communication.....	60,000
Services.....	560,000
Supplies and equipment.....	7,000
	915,000

TOTAL FOR UNIVERSITY POLICY PROGRAM.....\$ 1,170,000

DEPARTMENT TOTAL \$ 443,843,000

— NOTES —

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: General Expenditure is forecast for the fiscal year 1971-72 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery.

Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services and printing and duplicating services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation — Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table 3 on Page 347 to indicate the nature of the statutory transaction.

THE ESTIMATES, 1971-72

TABLE 3 — ESTIMATED GENERAL EXPENDITURE FOR 1971-72
BY STANDARD ACCOUNTS CLASSIFICATION *

No. of Dept.	DEPARTMENTS	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Departments, etc.	Total General Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I	Agriculture and Food	16,543,600	1,364,800	2,106,050	13,369,900	2,424,500	5,421,000	35,999,150	350,000	—	77,579,000
II	Civil Service	2,257,000	174,000	190,200	518,900	88,900	—	—	—	—	3,229,000
III	Correctional Services	35,538,800	2,954,800	1,237,800	3,073,200	10,554,400	425,000	4,106,000	—	—	57,890,000
IV	Education	34,349,900	2,710,300	3,636,900	8,338,400	5,215,500	—	1,323,921,000	—	835,000	1,377,337,000
V	Energy and Resources Management	14,382,000	989,000	1,537,000	2,045,500	1,837,500	—	16,484,000	900,000	—	38,175,000
VI	Financial and Commercial Affairs	4,569,100	367,700	299,400	527,600	122,600	—	600	—	—	5,887,000
VII	Health	162,219,800	13,231,000	4,457,700	23,177,000	24,848,500	—	720,143,000	—	—	948,077,000
VIII	Highways	94,450,000	7,669,000	11,232,000	37,173,000	47,953,000	143,610,000	216,407,000	—	15,811,000	542,683,000
IX	Justice	88,175,100	7,349,200	3,764,600	12,378,900	8,113,500	—	12,253,700	1,000	150,000	131,886,000
X	Labour	11,691,900	976,100	1,525,100	1,533,000	691,900	—	9,482,000	—	—	25,900,000
XI	Lands and Forests	45,703,300	2,910,600	2,933,900	8,509,000	13,611,500	3,805,000	344,700	—	—	77,818,000
XII	Lieutenant Governor	19,000	1,000	—	—	—	—	—	20,000	—	40,000
XIII	Mines and Northern Affairs	4,851,700	385,800	639,200	985,700	610,600	5,000,000	—	1,000	—	12,474,000
XIV	Municipal Affairs	31,526,300	2,299,000	2,994,600	4,934,900	965,200	319,000	253,594,000	—	—	296,633,000
XV	Prime Minister	561,000	40,000	42,000	17,000	24,000	—	—	—	—	684,000
XVI	Provincial Auditor	1,063,000	85,000	24,000	12,000	16,000	—	—	—	—	1,200,000
XVII	Provincial Secretary and Citizenship	6,848,300	276,300	529,400	622,900	1,178,100	—	1,532,000	—	—	10,987,000
XVIII	Public Works	16,836,300	1,506,300	5,264,800	31,410,200	6,251,900	57,491,400	8,000	—	3,325,900	115,443,000
XIX	Revenue	11,730,000	959,000	1,051,000	1,341,000	356,000	—	—	—	—	15,437,000
XX	Social and Family Services	11,959,800	990,500	1,165,000	880,000	316,000	—	339,639,700	10,000	—	354,961,000
XXI	Tourism and Information	7,601,400	496,500	630,200	3,677,000	1,555,900	1,030,000	319,000	—	—	15,310,000
XXII	Trade and Development	10,745,900	769,300	1,709,800	6,905,200	1,016,100	3,599,000	15,151,100	2,450,000	5,420,400	36,926,000
XIII	Transport	11,817,500	954,500	1,022,000	3,289,300	2,055,700	435,000	190,000	—	1,231,000	18,533,000
XXIV	Treasury and Economics	6,225,000	16,114,000	279,000	2,695,000	109,000	—	6,435,000	358,819,000	1,468,000	389,208,000
XXV	Treasury Board	2,176,200	156,200	53,600	1,239,200	66,800	—	—	—	—	3,692,000
XXVI	University Affairs	1,542,600	92,100	143,800	1,256,900	79,600	—	440,728,000	—	—	443,843,000
		635,384,500	65,822,000	48,469,050	169,910,700	130,062,700	221,135,400	3,396,737,950	362,551,000	28,241,300	5,001,832,000

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page 346.

THE ESTIMATES, 1971-72

TABLE 3 — ESTIMATED GENERAL EXPENDITURE FOR 1971-72
BY STANDARD ACCOUNTS CLASSIFICATION *

No. of Dept.	DEPARTMENTS	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Departments, etc.	Total General Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I	Agriculture and Food.....	16,543,600	1,364,800	2,106,050	13,369,900	2,424,500	5,421,000	35,999,150	350,000	—	77,579,000
II	Civil Service.....	2,257,000	174,000	190,200	518,900	88,900	—	—	—	—	3,229,000
III	Correctional Services.....	35,538,800	2,954,800	1,237,800	3,073,200	10,554,400	425,000	4,106,000	—	—	57,890,000
IV	Education.....	34,349,900	2,710,300	3,636,900	8,338,400	5,215,500	—	1,323,921,000	—	835,000	1,377,337,000
V	Energy and Resources Management.....	14,382,000	989,000	1,537,000	2,045,500	1,837,500	—	16,484,000	900,000	—	38,175,000
VI	Financial and Commercial Affairs.....	4,569,100	367,700	299,400	527,600	122,600	—	600	—	—	5,887,000
VII	Health.....	162,219,800	13,231,000	4,457,700	23,177,000	24,848,500	—	720,143,000	—	—	948,077,000
VIII	Highways.....	94,450,000	7,669,000	11,232,000	37,173,000	47,953,000	143,610,000	216,407,000	—	15,811,000	542,683,000
IX	Justice.....	88,175,100	7,349,200	3,764,600	12,378,900	8,113,500	—	12,253,700	1,000	150,000	131,886,000
X	Labour.....	11,691,900	976,100	1,525,100	1,533,000	691,900	—	9,482,000	—	—	25,900,000
XI	Lands and Forests.....	45,703,300	2,910,600	2,933,900	8,509,000	13,611,500	3,805,000	344,700	—	—	77,818,000
XII	Lieutenant Governor.....	19,000	1,000	—	—	—	—	—	20,000	—	40,000
XIII	Mines and Northern Affairs.....	4,851,700	385,800	639,200	985,700	610,600	5,000,000	—	1,000	—	12,474,000
XIV	Municipal Affairs.....	31,526,300	2,299,000	2,994,600	4,934,900	965,200	319,000	253,594,000	—	—	296,633,000
XV	Prime Minister.....	561,000	40,000	42,000	17,000	24,000	—	—	—	—	684,000
XVI	Provincial Auditor.....	1,063,000	85,000	24,000	12,000	16,000	—	—	—	—	1,200,000
XVII	Provincial Secretary and Citizenship.....	6,848,300	276,300	529,400	622,900	1,178,100	—	1,532,000	—	—	10,987,000
XVIII	Public Works.....	16,836,300	1,506,300	5,264,800	31,410,200	6,251,900	57,491,400	8,000	—	3,325,900	115,443,000
XIX	Revenue.....	11,730,000	959,000	1,051,000	1,341,000	356,000	—	—	—	—	15,437,000
XX	Social and Family Services.....	11,959,800	990,500	1,165,000	880,000	316,000	—	339,639,700	10,000	—	354,961,000
XXI	Tourism and Information.....	7,601,400	496,500	630,200	3,677,000	1,555,900	1,030,000	319,000	—	—	15,310,000
XXII	Trade and Development.....	10,745,900	769,300	1,709,800	6,905,200	1,016,100	3,599,000	15,151,100	2,450,000	5,420,400	36,926,000
XIII	Transport.....	11,817,500	954,500	1,022,000	3,289,300	2,055,700	435,000	190,000	—	1,231,000	18,533,000
XXIV	Treasury and Economics.....	6,225,000	16,114,000	279,000	2,695,000	109,000	—	6,435,000	358,819,000	1,468,000	389,208,000
XXV	Treasury Board.....	2,176,200	156,200	53,600	1,239,200	66,800	—	—	—	—	3,692,000
XXVI	University Affairs.....	1,542,600	92,100	143,800	1,256,900	79,600	—	440,728,000	—	—	443,843,000
		635,384,500	65,822,000	48,469,050	169,910,700	130,062,700	221,135,400	3,396,737,950	362,551,000	28,241,300	5,001,832,000

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page 346.

INDEX

	Page		Page
A			
Abatement.....	71	Boiler Inspection.....	176
Access to Resources, Dept. of Mines.....	207	Boy Scouts of Canada, grant.....	51
Accommodation, provision of.....	252	Boys' Clubs of Canada, grant.....	51
Achievement Awards and grants, extension work.....	19	Bursaries and other training costs, Dept. of Social and Family Services.....	273
Acquisition of land and buildings, etc.....	253	Bursaries, Veterinary Students.....	27
Administration of Taxes.....	259	Business Incorporation, Companies Branch, Dept. of Financial and Commercial Affairs.....	98
Adult offenders, After-care.....	43		
Care, treatment and training of.....	43	C	
Adult training, Dept. of Education.....	62	Cabinet Office.....	228
Aerial Surveillance.....	162	Canada Pension Plan, contribution to.....	327
After-Care of Adult Offenders.....	43	Canada Pension Plan, payment to school boards, etc.....	59
After-Care Agencies, grant.....	43	Canadian Arthritis and Rheumatism Society, grant.....	111
After-Care of Juveniles.....	45	Canadian Association for Adult Education, grant.....	51
Agricultural Development Finance Act.....	266	Canadian Association of Occupational Therapy, grant.....	111
Agricultural Development in Northern Ontario.....	19	Canadian Congress of Corrections, grant.....	39
Agricultural Economics Research Council, grants.....	27	Canadian Council of Resource Ministers, grant.....	187
Agricultural Education and Research.....	26	Canadian Council on 4H Clubs, grant.....	19
Agricultural and Horticultural Societies.....	16	Canadian Council on Social Development.....	271
Agricultural and Horticultural Societies, grants.....	17	Canadian Education Association, grant.....	51
Agricultural Drainage, Rural Water Supply, Rehabilitation, Alternative Employment Opportunities, etc.....	23	Canadian Hemophilia Society, grant.....	111
Agricultural Education and Research, Administration.....	26	Canadian Legion Ontario Provincial Command, grant.....	271
Agricultural Limestone, transportation subsidy.....	21	Canadian Library Association, grant.....	51
Agricultural Manpower Service.....	17	Canadian Mental Health Association, grant.....	113
Agricultural Marketing.....	24	Canadian Mothercraft Centre, grant.....	111
Agricultural Marketing, Administration.....	24	Canadian National Institute for the Blind, grant.....	51
Agricultural Production.....	16	Canadian Paraplegic Association, grant.....	111
Agricultural Production, Administration.....	16	Canadian Public Health Association, grant.....	109
Agricultural Rehabilitation and Development.....	22	Capital financial assistance, O.H.S.C.....	119
Agricultural Societies, grants.....	17	Care and maintenance, prevention, protection and adoption services for children.....	278
Agriculture and Food, Dept. of.....	11	Care, treatment and training of adult offenders.....	43
Air Cadet League of Canada, grant.....	51	Care, treatment and training of juveniles.....	45
Air Management.....	76	Cemeteries Counselling Services.....	96
Airstrip Development.....	312	Centennial Centre of Science and Technology.....	288
Alcoholism and Drug Addiction Research Foundation, grant.....	103	Central Ontario Cheese Makers Association, grant.....	25
Allowances: Supreme Court Judges.....	143	Central Services.....	254
Annuities and bonuses to Indians.....	191	Centre of Criminology, University of Ottawa, grant.....	39
Apiarists, grants.....	17	Centre of Criminology, University of Toronto, grant.....	39, 141
Approvals and Criteria.....	76	Centre of Forensic Sciences.....	148
Archives and History.....	286	Champlain Society, grant.....	51
Arena Managers' certificates, grants.....	65	Charitable Institutions Act, grants.....	277, 279
Art Gallery of Ontario, grant.....	343	Charitable Institutions Act, subsidies.....	277, 279
Assessment Act.....	225	Child Welfare Act, subsidies.....	279
Assessment Education.....	214	Children and Youth Institutions.....	278
Assessment Field Services.....	214	Children with cystic fibrosis, cost of drugs and equipment..	111
Assessment Review Court.....	222	Children's Aid Societies, subsidies.....	279
Assessment Standards.....	214	Children's Institutions Act, subsidies.....	279
Assistance for air strip development.....	313	Citizenship, Dept. of Provincial Secretary and Citizenship..	238
Assistance to Amateur Sport.....	183	City of Niagara Falls, Compensation for loss of taxes.....	123
Assistance to inmates.....	43	Civil Litigation and Legal Advisory Services.....	140
Assistance to school authorities.....	58	Civil Service, Dept. of.....	29
Assistance to wards.....	45	Clerk of the Legislative Assembly.....	243
Association canadienne-française d'éducation d'Ontario, grant.....	51	Clinical, applied, operational and other health research, grants.....	105
Association canadienne des Educateurs de Langue Française.....	51	College of Nurses, grant.....	103
Association for Early Childhood Education—Ontario, grant.....	279	College "Royals".....	27
Association of Counties and Regions of Ontario, grant.....	221	Colleges of Applied Arts and Technology, grants.....	26, 62
Association of Municipal Police Governing Authorities, grant.....	157	Commission on Post Secondary Education in Ontario.....	344
Association of Ontario Land Surveyors, grant.....	191	Committee on Government Productivity.....	336
Association of Superintendents of Insurance of the Provinces of Canada, grant.....	95	Committee on Student Awards.....	344
Athletics Commission.....	182	Committee on University Affairs.....	344
Auto Emission Control.....	76	Common Carriers.....	310
B			
Bank loans to farmers, guaranteed, share of interest.....	17	Commonwealth Parliamentary Association, grant.....	245
Banting and Best research fund, grant.....	105	Community Centres Act, grants.....	22
Blind Persons' Allowances Act, allowances.....	275	Community Development, Dept. of Provincial Secretary and Citizenship.....	239
Board of Review, Dept. of Social and Family Services.....	271	Community projects for Indian people.....	109
		Community diagnostic public health, grant.....	109
		Community health facilities, grants.....	109

	Page		Page
Community Mental Health Facilities, grant.....	113	Elliot Lake Centre for Continuing Education, grant.....	51
Community Planning Association of Canada, grant.....	217	Emergency Measures.....	148
Community services, Dept. of Education.....	64	Employee Benefits, Government Contributions.....	327
Companies Branch, business incorporations.....	98	Employment Standards.....	183
Compassionate Allowances for inmates.....	43	Energy and Resources Management, Dept. of.....	69
Compassionate Allowances to wards.....	45	Energy Board.....	208
Compensation for damage by hunters.....	19	Energy Branch, Dept. of Labour.....	179
Compensation to victims of crime.....	148	Enforcement, P.V. and P.C.V.....	310
Computer Services, Dept. of Treasury and Economics.....	330	English Catholic Education Association of Ontario, grant..	51
Conciliation and Mediation Services.....	181	Entomological Society, grant.....	17
Conference of Chief Justices, grant.....	143	Environmental health services.....	108
Connaught Laboratories, grant.....	111	Environmental Quality, OWRC.....	84
Conservation Authorities, Grants:		Expropriation Conciliation.....	148
Administration.....	73	Expropriation Investigations.....	148
Supplementary.....	73	Extension.....	19
Niagara Escarpment.....	73		
(M.T.R.C.A.) Waterfront Program.....	73	F	
McMichael Conservation Collection of Art.....	73	Family Benefits Act, assistance.....	275
Other Capital Grants.....	73	Family Benefits Act, dental services.....	275
Operation and Maintenance of Water Control Structures.....	73	Family services.....	275
Conservation Authorities, Loans.....	73	Farm development, grants for capital purposes.....	17
Construction of hospitals and related facilities, O.H.S.C....	118	Farm Safety.....	19
Construction, OWRC.....	86	Farm Tax Reduction.....	17
Construction Safety.....	177	Federal health grants, operating fund.....	105
Consumer Protection.....	96	Federal-Provincial Affairs.....	318
Consumers Association of Canada, grant.....	51	Federal-Provincial Special Development Loan.....	225
Continuing education.....	62	Federation of Catholic Parent-Teacher Associations, grant..	51
Convalescent summer camps, grants.....	111	Finance Management.....	322
Coroners' Investigations and Inquests.....	148	Financial assistance to school authorities.....	58
Corporations Tax Act.....	264	Financial and Commercial Affairs, Dept. of.....	89
Corporations and Logging Tax.....	264	Fire Fighting, Extra, Dept. of Lands and Forests.....	190
Correctional Services, Dept. of.....	37	Fire Prevention Association, grant.....	149
Correspondence courses.....	54	Fire Safety Services.....	148
Council of Ministers of Education, grant.....	51	Fish and Wildlife.....	194
County and District Law Libraries, grant.....	143	Forest Protection.....	190
County, District and Small Claims Courts.....	142	Formal education K-13.....	54
Courts Administration.....	142	Friendship Centres, grants.....	239
Credit Counselling Services.....	275	Frontier College, grant.....	51
Criminal and General Law Enforcement.....	166		
Criminal Prosecutions and Appeals.....	140	G	
Crop Insurance.....	17	Gasoline and tobacco tax.....	264
Crown Contributions re: Judges' Plans.....	147	Gasoline Tax Act.....	264
Crown Legal Services.....	140	General Development.....	296
Curriculum development.....	54	General legislative grants.....	59
		General Project Development.....	296
D		General Services for Mining Public.....	206
Day Nurseries Act, grants.....	279	General Welfare Assistance Act, assistance.....	275
Day nursery services.....	279	Geological services.....	202
Demonstration projects, Dept. of Social and Family Services	273	GO Transit.....	132
Development Loans.....	322	Government Accounting.....	324
Development roads.....	126, 130	Government Accounting Services.....	324
Diagnostic laboratories, grants.....	108	Government Accounting Systems Services.....	324
Diploma Courses, Dairy Courses and other training programs	26	Government Banking and Cheque Writing Services.....	324
Disabled Persons' Allowances Act, allowances.....	275	Government Benefit Plans.....	326
Disbursements, OWRC:		Government Group Insurance.....	326
Municipal Projects.....	87	Government Pension Funds.....	326
Provincial Projects.....	87	Grants to compensate for municipal taxation:	
District Municipality of Muskoka Act, 1970.....	225	Colleges of Applied Arts and Technology.....	63
District Municipality of Muskoka, grant.....	221	Provincially Assisted Universities.....	343
Drainage Act.....	225	Ryerson Polytechnical Institute.....	63
Driver Control.....	308	Great Lakes Institute, grant.....	71
Driver Examination.....	308	Guardian and Trustee Services.....	144
Drivers, Licensing of.....	308		
		H	
E		Hansard.....	243
Economic Analysis.....	320	Health, Dept. of.....	101
Economic and Statistical Services.....	320	Health Insurance Registration.....	101, 116
Economic Planning.....	318	Health League of Canada, grant.....	109
Education, Dept. of.....	47	Health personnel, special training.....	109
Education, Dept. of Agriculture and Food.....	26	Health Resources Development Plan.....	115
Education of blind and/or deaf children.....	60	Health Services Insurance.....	101, 114
Education of non-resident pupils, grants.....	59	Health Services Insurance Act, payments.....	115
Educational services for the handicapped.....	60	Highway safety associations.....	309
Educational Television.....	54	Highways, Dept. of.....	121
Effective Local Government.....	218	Historical Parks.....	285
Elderly Persons Centres Act, grants.....	277	Home care assistance.....	111
Elderly Persons Housing Aid Act, grants.....	301	Home Economics.....	9
Election Officer, Chief.....	243	Home Economics Achievement Awards.....	9
Elevator Inspection.....	177	Home Ownership.....	300
Elizabeth Fry Society, Ottawa.....	43	Homes for Retarded Persons' Act, subsidies.....	279
Elizabeth Fry Society, Toronto.....	43		

	Page		Page
Homes for special care, Provincial aid.....	111	Licensing PV and PVC.....	311
Homes for the Aged and Rest Home Act, grants.....	277	Lieutenant Governor, Office of.....	197
Homemakers and nurses services, subsidies.....	275	Live Stock grants and subsidies.....	19
Horse racing, grants and expenses.....	331	Live Stock grants, subsidies and compensation payments..	19
Horticultural Societies, grants.....	17	Livestock Services.....	19
Hospital laboratories, grants.....	109	Living allowances for apprentices.....	181
Housing Corporation Limited, advances.....	301	Loan Forgiveness and Guarantees.....	299
Housing Development Act, advances.....	301	Loans, Co-operative Loans Act.....	17
Housing research studies, grants.....	301	Loans, Performance Loan Program.....	299
Human Rights Commission.....	183	Loans, Ontario Junior Farmer.....	21
Hunters, compensation for damage by.....	19	Loans for pollution abatement.....	299
Hydro-Electric Power Commission of Ontario.....	71	Loans to Conservation Authorities.....	73
I		Loans, Term Loans Program—	
Immigration, selective.....	294	Ontario Development Corporation.....	299
Income maintenance.....	275	Loans under the Fisheries Loans Act.....	195
Indian Community Branch, Dept. of Provincial Secretary		Loans to Tourist Industry.....	299
and Citizenship.....	239	Local health services.....	108
Industrial Development.....	294	Local health services, grants.....	109
Industrial Incentives and Development.....	298	Logging Tax Act.....	264
Industrial Milk Assistance.....	25	Lorimer Lodge, Toronto, grant.....	113
Industrial Relations, Dept. of Labour.....	180	M	
Industrial Safety.....	177	Mailing services.....	254
Industrial Training.....	181	Management Information Services, Dept. of Civil Service..	31
Industrial Wastes, OWRC.....	84	Management of the Quality and Quantity of Water.....	84
Inmates:		Management Services.....	335
Assistance to.....	43	Manpower Development.....	180
Compassionate allowances for.....	43	Market Development.....	25
Rehabilitation Assistance.....	43	Marketing, Dept. of Agriculture and Food.....	25
Insider Trading.....	92	Mental health program.....	101, 112
Institut canadien-français d'Ottawa, grant.....	51	Meteorology and Air Quality.....	76
Institute of Public Administration of Canada, grant.....	51	Mine Rescue Stations.....	204
Institutional Services.....	39	Mines and Northern Affairs, Dept. of.....	201
Insurance.....	253	Mines Inspection.....	204
Interest on Public Service Superannuation Fund.....	323	Mines Safety and Public Protection.....	204
Interest on Savings Office deposits.....	323	Mining Act, The.....	204
Interest on securities issued.....	323	Mining Lands.....	206
Intergovernmental Committee on Urban and Regional		Ministers Without Portfolio.....	237
Research, grant.....	319	Moosonee Development Area Board, grant.....	221
International Plowing Match, grant.....	17	Moosonee Education Centre, grant.....	51
J		Motor Vehicle Accident Claims.....	310
Jack Miner Migratory Bird Foundation Inc., grant.....	195	Motor Vehicle Accident Claims Funds, payments from.....	310
John Howard Society.....	43	Motor Vehicle Fuel Tax Act.....	264
Judges Library—Supreme Court of Ontario, grant.....	143	Multiple Sclerosis Society of Canada, grant.....	111
Judicial Services re Mining Lands.....	206	Municipal Accounting.....	218
Junior Farmers' Association of Ontario, grant.....	17	Municipal administration costs, subsidies, Dept. of Social and	
Junior Ranger Program.....	186	Family Services.....	275
Justice, Dept. of.....	137	Municipal Affairs, Dept. of.....	211
Juveniles:		Municipal Finance.....	218
After-care of.....	45	Municipal Organization and Administration.....	218
Rehabilitation of.....	45	Municipal Projects, Emergency Measures.....	149
Treatment and training of.....	45	Municipal Research.....	218
L		Municipal and School Tax Credit Assistance Act, 1967.....	225
Laboratory, Air Management.....	76	Municipal Subsidies.....	126, 130, 218
Laboratory, Dept. of Mines and Northern Affairs.....	202	Municipal Tax Assistance Act.....	225
Laboratory, OWRC.....	84	Municipal Taxes on A.R.D.A.-owned property.....	23
Laboratory services, Dept. of Health.....	108	Municipal Unconditional Grants Act.....	225
Labour, Dept. of.....	171	Municipalities, loans.....	225
Labour Management Arbitration Commission.....	181	N	
Labour Relations Board.....	181	Navy League of Canada, grant.....	51
Labour Safety Council.....	173	Non-profit camps, grants.....	65
Land Compensation Board.....	148	Northern Affairs.....	208
Land Transfer Tax Act.....	264	Northern Ontario, Agricultural Development.....	19
Lands and Forests, Dept. of.....	185	Northern Ontario Development Corporation.....	298
Law Officer of the Crown.....	138	Northern Ontario Public and Secondary School Trustees'	
L'Association des commissions des écoles bilingues		Association, grant.....	51
d'Ontario, grant.....	51	Northwest Ontario Association, grant.....	221
Last Post Fund.....	271	Nuclear Powered Generating Station.....	71
Law Research and Development.....	156	Nursery Education Association of Ontario, grant.....	279
Legal Aid Assessment.....	277	O	
Legal Aid—Contribution to Legal Aid Fund.....	138	Office of the Speaker.....	243
Legislative Assembly Retirement Allowances Account.....	327	Official local health agencies, grants.....	109
Legislative Assembly, Clerk of.....	243	Ontario:	
Legislative Counsel Services.....	140	Association for Children with Learning Difficulties, grant..	113
Legislative Library.....	243	Association of Agricultural Societies, grant.....	17
Legislative Post Office.....	243	Association of Children's Aid Societies, grant.....	279
Lewiston-Queenston Bridge Act, 1967.....	225	Association of Mayors and Reeves, grant.....	221
Library Services, public and regional.....	64		

	Page		Page
Association for the Mentally Retarded, grant.....	113	P	
Association of Rural Municipalities, grant.....	221	Parks Activity.....	194
Beef Cattle Performance Association, grant.....	19	Patients services, mental health.....	112
Cancer Treatment and Research Foundation, grant.....	103	Pay and Classification Standards.....	32
Council of Commercial Fisheries, grant.....	195	Payments for Control of Drug Abuse.....	103
Crop Insurance Fund, subsidy payments.....	17	Payments from Deposit, Trust Reserve Accounts.....	324
Development Corporation.....	298	Personal Property Security Registration System.....	146
Economic Council.....	296	Personnel Development.....	34
Education Capital Aid Corporation.....	323	Personnel Management.....	32
Educational Association, grant.....	51	Phytotoxicology.....	76
Educational Communications Authority, grant.....	54	Planned Development of Municipalities.....	216
Energy Board.....	208	Planning Act, Administration of.....	216
Farm Safety Council, grant.....	19	Planning and Audit, Civil Service.....	32
Federation of Home and School Association, grant.....	51	Planning and Development Services, Dept. of Tourism and Information.....	285
Federation of School Athletic Association, grant.....	51	Planning Grants.....	217
Fitness program.....	65	Plant Operations, OWRC.....	86
Forestry Association, grant.....	187	Plowing Matches, grants.....	17
Fur Breeders' Association Inc., grant.....	19	Police Act.....	157
Geriatrics Research Society.....	277	Policy Planning.....	318
Girl Guides Association, grant.....	51	Pollution Abatement Incentive Act, 1970.....	71
Good Roads Association.....	123	Poppy Fund.....	271
Graduate fellowships.....	343	Post Office, Legislative.....	243
Highway Transport Board.....	311	Prime Minister, Dept. of.....	227
Historical Series, grant.....	343	Prince of Wales Prize.....	25
Horticultural Association, grant.....	17	Printing, publishing and duplicating services.....	254
Hospital Schools, educational programs.....	60	Private Training Schools, grants.....	45
Hospital Services.....	101, 118	Probation Officers' Association, grant.....	145
Hospital Services Commission—Special Account.....	325	Probation Services.....	144
House.....	292	Proceedings against the Crown Act.....	141
Housing Corporation.....	300	Professional Services, Dept. of Correctional Services.....	38
Housing Corporation Act, advances.....	301	Program Review.....	335
Institute for Studies in Education, grant.....	51	Programs and Estimates.....	335
Joint Council, Civil Service Arbitration Board and Grievance Boards.....	32	Programs of Cultural Exchange, grant.....	49
Junior Farmer Establishment Loan Corporation, payment.....	21	Programs of recreation, grants.....	65
Junior Farmer Loans.....	21	Project Development, OWRC.....	86
Law Officer of the Crown.....	138	Promotion of Planning Function.....	217
Library Association, grant.....	51	Promotion Service.....	285
Mental Health Foundation, grant.....	113	Property Management subsidies.....	301
Municipal Association, grant.....	221	Property Rights Registration Systems.....	146
Municipal Board.....	222	Prospectus Filing.....	92
Municipal Employees Retirement Fund.....	325	Province of Ontario Council for the Arts, grant.....	51
Municipal Improvement Corporation.....	323	Province of Ontario Savings Office.....	266
Ontario-Quebec Permanent Commission.....	236	Provincial Assessment.....	214
Parole Board.....	43	Provincial Auditor, Office of.....	231
Place Development.....	296	Provincial Courts.....	142
Place Operations.....	296	Provincial Geological Services.....	202
Pork Industry Council, grant.....	19	Provincial-Municipal Employment Incentives.....	225
Provincial Council of Rabbit Clubs, grant.....	19	Provision of Accommodation.....	252
Provincial Police.....	158	Provision of sewage and water facilities.....	86
Provincial Police Auxiliary.....	158	Public and regional library services.....	64
Public School Trustees' Association, grant.....	51	Public Debt.....	322
Racing Commission.....	330	Public health program.....	101, 108
Research Foundation, grant.....	295	Public hospitals or boards, grants.....	119
Seasonal Employment.....	134	Public libraries, grants.....	65
Scholarships.....	343	Public Relations and Information, OWRC.....	80
Schools for the Blind and Deaf.....	60	Public Safety.....	148
School Trustees' Council, grant.....	51	Public Service Superannuation Act.....	327
Science Centre.....	288	Public Service Superannuation Act—increases in allowances.....	327
Securities Commission.....	92	Public Service Superannuation Amendment Act, 1960-61... ..	327
Separate School Trustees' Association, grant.....	51	Public Service Superannuation Fund.....	327
Sheep Breeders' Association, grant.....	19	Public Trustee.....	144
Society for Crippled Children, grant.....	51, 111	Public Works, Dept. of.....	247
Society for Prevention of Cruelty to Animals, grant.....	317		
Soil and Crop Improvement Association, grants.....	21	Q	
Soil and Crop Improvement Association, organization and special projects.....	21	Quality Control, Agricultural Products.....	24
Statistical Centre.....	320	Queen Elizabeth II Ontario Scholarship Fund (Income Account).....	325
Student awards program.....	343		
Swine Breeders' Association, grant.....	19	R	
Telephone Service.....	22	Rabies Indemnities.....	19
Temperance Federation, grant.....	51	Race Tracks Tax Act.....	264
Universities Capital Aid Corporation.....	323	Real Property Registration.....	146
Water Resources Commission.....	80	Records Management.....	287
Waterfowl Research Foundation, grant.....	195	Recreation Program, Dept. of Lands and Forests.....	194
Welfare Council, grant.....	271	Regional Administration Dept. of Social and Family Services.....	270
Welfare Officers Association, grant.....	275	Regional Associations, Dept. of Tourism and Information.. ..	285
Operating Engineers.....	177	Regional Services, Dept. of Education.....	54
Operation of hospitals and related facilities, O.H.S.C.....	118	Regional Development.....	318
Operational Audit.....	261	Regional Development Councils, grants.....	319
Ottawa Winter Fair, grant.....	25		
Outbreaks of diseases.....	111		

	Page		Page
Regional Municipal Grants Act, 1970.....	225	St. Lawrence Parks Commission	285
Regional Municipality of Niagara Act, 1968-69.....	225	Staff Relations	335
Regional Municipality of Niagara, grant	221	Staff development and research	34
Regional Municipality of Ottawa-Carleton Act, 1968	225	Stratford Seminar on Civic Design, grant	217
Regional Municipality of York Act, 1970	225	Student assistance, Dept. of Agriculture and Food	27
Regional Municipality of York, grant	221	Students, awards	342
Registered Nurses' Association of Ontario, grant	103	Students Summer Activities	66
Registered Nursing Assistants Students' Stipends	109	Succession Duty Act	264
Registrar, Dept. of Education	54	Succession Duty	264
Regulation of Horse Racing	330	Superintendent of Insurance and Registrar of Loan and Trust Companies	94
Rehabilitation assistance to Inmates	43	Supervision of Employers' Pension Plans	330
Rehabilitation assistance to wards	45	Supervision of Police Forces	15
Rehabilitation of Adult Offenders	42	Supreme Court of Ontario	142
Rehabilitation of Juveniles	44		
Rehabilitation programs, grants	111	T	
Rehabilitation services, Dept. of Social and Family Services	277	Tax Diminution	224
Renewable Resources Management	72	Taxation and Fiscal Policy	318
Rental housing	301	Teacher education	54
Rental services, etc.	253	Teacher Education Awards	343
Repairing present roads	126	Teachers' Superannuation Commission, payments	48
Rescue Stations, Dept. of Mines and Northern Affairs	204	Teachers' Superannuation Fund	53
Research carried out by Universities and Other Organizations	343	Telephone services	254
Research, Dept. of Mines:		Thalidomide children, special aid	275
Electromagnetic Testing of Cables	205	Thalidomide disabilities, medical expenses	111
Silicosis Investigation	205	Theatres	286
Research, OWRC	84	Tile Drainage Act	323
Research and Services, Dept. of Agriculture and Food	26	Title and Survey Examinations	146
Research projects and agricultural services	26	Timber	190
Research Services, Dept. of Tourism and Information	285	Tobacco Tax Act, 1965	264
Residential care and services for adults	277	Toll Bridge Collection costs	122
Residential Property Tax Reduction Act, 1968	225	Tourism and Information, Dept. of	281
Resource Protection and Development Program, Dept. of		Townsite development	217
Lands and Forests	190	Trade and Development, Dept. of, Summary	291
Resources, Access to, Dept. of Mines and Northern Affairs..	206	Trade and Industrial Development	294
Retail Sales Tax Act, 1960-61	264	Trade Development	294
Retail Sales Tax and Other Taxes	264	Traffic Law Enforcement	162
Revenue, Dept. of	259	Training in Industry	181
Road construction	130	Transport, Dept. of	303
Road Construction and Property Acquisition	126	Transportation	312
Road maintenance	126	Treasury and Economics, Dept. of	315
Roads and Transportation Association of Canada	123	Treasury Board Secretariat	334
Roads in Unincorporated Townships in Northern Ontario ..	126, 130	Tuberculosis prevention costs and expenses	111
Royal Botanical Gardens, grant	343		
Royal Canadian Humane Association, grant	271	U	
Royal Commissions: Justice	138	Uniform Building Standards	179
Royal Life Saving Society of Canada, grant	51	United Nations Association in Canada, grant	51
Royal Ontario Museum, grant	343	Universities and colleges, grants to	342
Royal Winter Fair, grant	25	University Affairs, Department of	339
Rural Development	22	University Grants: Toronto: Great Lakes Institute	71
Rural Hydro-Electric Distribution Act, bonus under	70	University policy	344
Rural Learning Association, grant	27	University Support	342
Ryerson Polytechnical Institute, grant	62	University of Western Ontario, Faculty of Medicine, grant.	103
		Urban Renewal, grants	217
S		Urban transportation and urban functional planning studies	131
Safety and Public Protection, Dept. of Mines and Northern			
Affairs	204	V	
Safety and Technical Services	176	Vehicle repair and trucking services	254
Salvation Army, grant	43	Vehicle Safety Inspection	308
Salvation Army, grant for special services	271	Vehicles and Drivers	308
Sanatoria for Consumptives Act	111	Vehicles, Registration of	308
Sanatoria, grants	111	Venerale Disease Control, grants and expenses	111
Sanitary Engineering, OWRC	84	Victorian Order of Nurses (Ontario), grant	275
Seasonal Employment	134	Vital Statistics Act, Fees	241
Securities Control	322	Vocational Rehabilitation Services Act, allowances, expenses	
Security Transfer Tax Act	264	and grants to agencies	277
Selective Immigration	294	Vocational units for school boards, construction and	
Service for Admission to Colleges and Universities, grant..	343	equipment	59
Sessional Requirements	242		
Social and Family Services, Dept. of	269	W	
Social Development Program	274	Walkerton Agricultural Society Christmas Fair, grant	25
Soils and Crops	21	Warble Fly Control Act, subsidies	19
Soldiers' Aid Commission	271	Wards:	
South Western Ontario Livestock Producers Association,		Assistance to	45
grant	25	Compassionate allowances for	45
Speaker, Office of	243	Rehabilitation assistance	45
Special Assistance for students in Northern Areas, grants..	55	Waste Management	74
Special education services for the handicapped	60	Water Resources, OWRC	84
Special grant to municipalities, Dept. of Social and Family		Water Resources Commission, Ontario	8
Services	277		
Special health services	108		
St. Clair Parkway Commission	123		
St. Elizabeth Visiting Nurses Association, grants	109		
St. John Ambulance Association, grant	317		

	Page		Page
Weed Control Act, subsidies.....	21	Y	
Whirlpool Rapids Bridge Act, 1967.....	225		
Winter maintenance.....	126	Youth Corps (S.W.E.E.P.).....	72, 186
Women's Bureau.....	181	Youth, recreation and leadership training.....	64
Workers' Educational Association, grant.....	51		

CONFIDENTIAL

GOVT PUBNS

